QUARTERLY PHYSICAL REPORT OF OPERATION

For the Quarter Ending __March 31, 2016

Department

: Justice

Agency / OU

: Parole and Probation Administration

Fund

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
Investigation Services	Number of investigation cases handled	6,281	6,407	126	
	Percentage of probation investigation recommendations sustained by the courts/BPP	95.27%	99.47%	4.20%	
	3. Percentage of investigation reports completed/forwarded to courts or BPP within the				
	prescribed period	95.00%	97.11%	2.11%	7
Supervision Services	4. Number of supervision cases handled	36,839	34,776	(2,063)	
Rehabilitation Services	5. Percent of supervision recommendations sustained by the courts and BPP	95.00%	100.00%	5.00%	
	6. Percentage of client's compliance to the terms of their probation and/or parole conditions	98.30%	99. 40 %	1.10%	in the second
	7. Percent of clients participating in the rehabilitation program	96.56%	96.91%	0.35%	rhandon agus eisin (greger) e eisin falla a n falla an
	8. Percentage of Volunteer Probation Aides mobilized for the rehabilitation program of clients	76.00%	74.68%	-1.32%	19 Min Palyodinini galapusia karina Gulpa Jima Arina Karina (1904)
	9. Number of rehabilitation and intervention services rendered to clients	55,258	131,668	76,410	Martin Macanda Garage (Martin Araba Ar

Prepared by:

Planning Officer

Date: