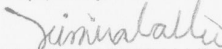


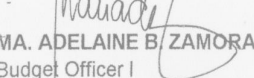
Department of Justice
PAROLE AND PROBATION ADMINISTRATION - RO 5
ANNUAL PROCUREMENT PLAN CY 2018

UACS	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	
50203010-00	Common-Use Office Supplies and Equipment	RO and FOs	Negotiated					GoP	431,035.89	431,035.89	0	Supply and Delivery of Common-Use Office Supplies and Equipment
50202010-00	Trainings/Seminars/Meetings	RO and FOs	Direct Contracting					GoP	272,000.00	272,000.00	0	Venue/Accommodations, Meals, Photocopied Handouts/materials, and other supplies/services used during trainings
50203090-00	Fuel, Oil and Lubricants	RO	Shopping					GoP	104,000.00	104,000.00	0	Gasoline/Oil Expenses used for the Office Service Vehicle
50204010-00	Water Expenses	RO and FOs	Shopping					GoP	20,000.00	20,000.00	0	Drinking Water for employees
50204020-00	Electricity Expenses	RO and FOs	Direct Contracting					GoP	72,000.00	72,000.00	0	
50205010-00	Postage and Courier Services	RO and FOs	Negotiated					GoP	59,000.00	59,000.00	0	Mailing of Reports/Letters to various Offices/Bank Charges for Deposits
	Communication Services								-		0	
50205020-01	Telephone expense - mobile	RO and FOs	Direct Contracting					GoP	19,000.00	19,000.00	0	Official Communication and in-line with the Single Carpeta System
50205020-02	Telephone expense - landline	RO and FOs	Direct Contracting					GoP	60,000.00	60,000.00	0	
50205030-00	Internet Subscription	RO and FOs	Direct Contracting					GoP	51,000.00	51,000.00	0	
50211020-00	Auditing Services	RO	Negotiated					GoP	1,000.00	1,000.00	0	State Auditor's Travelling, office Supplies and other expenses charged to PPA-RO 5
50211990-00	Other Professional Services	RO and FOs	Direct Contracting					GoP	2,083,000.00	2,083,000.00	0	Job Orders Salary
50212020-00	Janitorial Services	RO and FOs	Direct Contracting					GoP	43,000.00	43,000.00	0	Janitorial Wages
50212990-00	Other General Services	RO and FOs	Direct Contracting					GoP	180,000.00	180,000.00	0	Driver's Services, transportation allowance and training expenses of Volunteer Probation Assistant (VPAs)
50213040-00	Repairs & Maint. - Office Building	RO and FOs	Shopping					GoP	36,000.00	36,000.00	0	Repair of various building (as needed)
50213050-02	Repairs & Maint. - Office Equipment	RO and FOs	Shopping					GoP	10,000.00	10,000.00	0	Repair of various equipment (as needed)
50213060-01	Repairs & Maint. - Motor Vehicles	RO and FOs	Shopping					GoP	68,000.00	68,000.00	0	Repair of service vehicle (as needed)
50299020-00	Printing & Publication Expense	RO and FOs						GoP	31,000.00	31,000.00	0	Printing of Annual Reports, News Letter, TC Manuals, Issuances, Tarpaulins and Streamers and Accounting/Office Forms
50299050-01	Rents- Buildings and Structures	RO and FOs	Direct Contracting					GoP	144,000.00	144,000.00	0	
50299050-04	Rents- Equipment	RO and FOs	Direct Contracting					GoP	11,000.00	11,000.00	0	
	TOTAL:								3,695,035.89	3,695,035.89	-	


Prepared by:

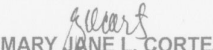

NORMA I. MIRABALLES
Property Officer


Funds Available:



MA. ADELAINE B. ZAMORA
Budget Officer I

Recommending Approval: BIDS AND AWARDS COMMITTEE

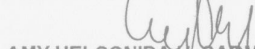

FAUSTINO BOCARINA JR.
Chairperson


MARY JANE L. CORTEZ
Member


EMILY B. FRAGINAL
Member


MA. LOUISIE A. GONZAGA
Member

Approved by:


AMY HELCONIDA H. SARMIENTO
Regional Officer-in-Charge