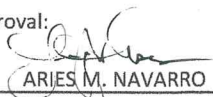


Republic of the Philippines  
Department of Justice  
**PAROLE AND PROBATION ADMINISTRATION-REGION IV-A**  
ANNUAL PROCUREMENT PLAN CY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Travel Expenses	RO/FO	small value procurement	N/A	N/A	January-December	January-December	GoP	1,622,000.00	1,622,000.00	N/A	RO/FO consumption
50202010	Training Expenses	FO	small value procurement	N/A	N/A	January-December	January-December	GoP	1,006,000.00	1,006,000.00	N/A	RO/FO consumption
50203010	Office Supplies	RO/FO	shopping	N/A	N/A	January-December	January-December	GoP	1,626,000.00	1,626,000.00	N/A	RO/FO consumption
50203090	Gasoline, Oil & Lubricants & spareparts exps	RO	small value procurement	N/A	N/A	January-December	January-December	GoP	82,000.00	82,000.00	N/A	gasoline & spareparts exps
50204010	Water Expenses	FO	direct contracting	N/A	N/A	January-December	January-December	GoP	134,000.00	134,000.00	N/A	RO/FO consumption
50204020	Electricity Expenses	FO	direct contracting	N/A	N/A	January-December	January-December	GoP	451,000.00	451,000.00	N/A	RO/FO consumption
50205010	Postage & Courier Services	FO	small value procurement	N/A	N/A	January-December	January-December	GoP	263,000.00	263,000.00	N/A	RO/FO consumption
50205020-01	Telephone Exp.- Mobile	RO	direct contracting	N/A	N/A	January-December	January-December	GoP	13,000.00	13,000.00	N/A	FO consumption
50205020-02	Telephone Exp.- Landline	FO	direct contracting	N/A	N/A	January-December	January-December	GoP	324,000.00	324,000.00	N/A	RO/FO consumption
50210030	Extraordinary & Miscellaneous Exp	ROIC	small value procurement	N/A	N/A	January-December	January-December	GoP	98,000.00	98,000.00	N/A	RO consumption
50211020	Auditing Services	COA	small value procurement	N/A	N/A	January-December	January-December	GoP	3,000.00	3,000.00	N/A	Auditors materials
50211990	Other Professional Services	FO	small value procurement	N/A	N/A	January-December	January-December	GoP	1,265,000.00	1,265,000.00	N/A	job order/driver
50212020	Janitorial Services	FO	small value procurement	N/A	N/A	January-December	January-December	GoP	222,000.00	222,000.00	N/A	20 janitor
50212990	General Services	FO	small value procurement	N/A	N/A	January-December	January-December	GoP	425,000.00	425,000.00	N/A	FO consumption
50213040-01	Repair & Maintenance of Bldg	RO	small value procurement	N/A	N/A	January-December	January-December	GoP	116,000.00	116,000.00	N/A	RO consumption
50213050-02	Repair & Maintenance of Eqpt	FO	small value procurement	N/A	N/A	January-December	January-December	GoP	12,000.00	12,000.00	N/A	RO/FO consumption
50213060	Repair & Maintenance of Vehicle	RD	small value procurement	N/A	N/A	January-December	January-December	GoP	22,000.00	22,000.00	N/A	RO consumption
50215010-01	Taxes, Duties and Fees	RO	small value procurement	N/A	N/A	January-December	January-December	GoP	17,000.00	17,000.00	N/A	RO consumption
50299010	Advertising Expenses	RO	small value procurement	N/A	N/A	January-December	January-December	GoP	2,000.00	2,000.00	N/A	RO consumption
50299020	Printing Expenses	FO	small value procurement	N/A	N/A	January-December	January-December	GoP	66,000.00	66,000.00	N/A	FO consumption
50299030	Representation Expenses	FO	small value procurement	N/A	N/A	January-December	January-December	GoP	82,000.00	82,000.00	N/A	OIC expenses
50299050-01	Rent/Lease Expenses	RO	small value procurement	N/A	N/A	January-December	January-December	GoP	436,000.00	436,000.00	N/A	Reg'l office rental
50299250-04	Rent of Equipment	RO	small value procurement	N/A	N/A	January-December	January-December	GoP	143,000.00	143,000.00	N/A	RO consumption
50299070	Subscription Expenses	RO	small value procurement	N/A	N/A	January-December	January-December	GoP	2,000.00	2,000.00	N/A	RO consumption
									8,432,000.00	8,432,000.00	N/A	

Recommending Approval:

  
ARIES M. NAVARRO

Chairman

MELINDA M. DONGUINES

Member

BIDS AND AWARDS COMMITTEE

  
MARIA LOURDES G. MITRA

Member

MARICEL G. TORIBIO

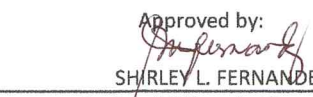
Member

Funds Available:

  
MONA LIZA R. CARPIO

Budget Officer

Approved by:

  
SHIRLEY L. FERNANDEZ

Regional Officer-in-Charge