Republic of the Philippines
Department of Justice
PAROLE AND PROBATION ADMINISTRATION - Central Office

Procurement Monitoring Report as of June 30, 2018

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
COMPLETED PROCUREMENT ACTIVITIES																														
JO#2018-02-001	Reproduction & Binding of Training Manual Single Carpeta	CO-CMRD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/20/2018	2/20/2018	GoP	27,014.40	27,014.40		27,014.40	27,014.40		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
JO#2018-02-002	Rental of various IT equipment	CO-CMRD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/15/2018	3/16/2018	GoP	255,780.00	255,780.00		255,780.00	255,780.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
JO#2018-03-003	Periodic Maintenance - SHY-893	CO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/6/2018	3/6/2018	GoP	17,093.45	17,093.45		17,093.45	17,093.45		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
JO#2018-03-004	PMS - 58 Airconditioning Units	CO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/12/2018	3/27/2018	GoP	26,800.00	26,800.00		26,800.00	26,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
JO#2018-03-005	Reproduction & Binding of DOJ-PPA QMS Manual	CO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/28/2018	4/5/2018	GoP	9,139.20	9,139.20		9,139.20	9,139.20		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
JO#2018-04-006	Repair Services of 2 units ACU	Admin.	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/5/2018	4/6/2018	GoP	1,900.00	1,900.00		1,900.00	1,900.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
JO#2018-04-007	Periodic Maintenance - PIV-916	CO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/17/2018	4/18/2018	GoP	15,543.93	15,543.93		15,543.93	15,543.93		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
JO#2018-04-008	Repair Services of 3 units ACU	Admin.	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/11/2018	4/13/2018	GoP	7,500.00	7,500.00		7,500.00	7,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
JO#2018-04-009	Repair Services of 2 units ACU	Admin.	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/26/2018	4/27/2018	GoP	2,450.00	2,450.00		2,450.00	2,450.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
JO#2018-05-010	Cancelled			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a			GoP							n/a	n/a	n/a	n/a	n/a	n/a	n/a	
JO#2018-05-011	**Printing & Lamination of DOJ-PPA Quality Policy Stateme**	CO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/10/2018	5/10/2018	GoP	18,000.00	18,000.00		18,000.00	18,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
JO#2018-05-012	Labor- Reclogging of water & urinal outlets 2nd & 3rd Flr.C	CO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/17/2018	5/24/2018	GoP	7,000.00	7,000.00		7,000.00	7,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
JO#2018-05-013	Cleaning/Repair Services of ACU	Dorm	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/24/2018	5/25/2018	GoP	2,350.00	2,350.00		2,350.00	2,350.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
JO#2018-06-014	Hotel Accommodation-SBIRT Facilitator	CO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	5/31/2018	6/1/2018	GoP	16,932.48	16,932.48		16,932.48	16,932.48		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
JO#2018-06-015	Photocopying of SBIRT Manual	CO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/8/2018	6/8/2018	GoP	5,392.80	5,392.80		5,392.80	5,392.80		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
JO#2018-06-016	Replacement of Capacitor ACU (Dorm)	CO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/8/2018	6/11/2018	GoP	750.00	750.00		750.00	750.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
JO#2018-06-017	Pest Control Maintenance Services	CO	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/8/2018	6/9/2018	GoP	8,925.00	8,925.00		8,925.00	8,925.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
JO#2018-06-018	PMS - 58 Airconditioning Units	FMD	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	6/11/2018	6/18/2018	GoP	23,450.00	23,450.00		23,450.00	23,450.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	

Total Alloted Budget of Procurement Activities	446,021.26
Total Contract Price of Procurement Activities Conducted	446,021.26
Total Savings (Total Alloted Budget - Total Contract Price)	

Department of Justice
Parole and Probation Administration
Central Office
PROCUREMENT MONITORING REPORT
January to June 2018

ANNEX B

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	
COMPLETED PROCUREMENT ACTIVITIES																	
PO001	Assorted inks	CO	Shopping (Sec. 52.1a)	130,000.00	130,000.00	-	125,690.00	125,690.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO002	Bond Paper Legal et. Al.	CMRD	Other Shopping	15,000.00	15,000.00	-	13,544.60	13,544.60	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO003	Catering Service	CO	Shopping (Sec. 52.1b)	250,000.00	250,000.00	-	246,400.00	246,400.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO004	Calculator Tape Small 2 1/4	CO	Other Shopping	20,000.00	20,000.00	-	18,445.75	18,445.75	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO005	Clip Paper, Jumbo Vinyl Coated	CO	Other Shopping	5,000.00	5,000.00	-	4,112.00	4,112.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO006	Ballpen, Pilot Black	CO	Other Shopping	7,000.00	7,000.00	-	6,388.50	6,388.50	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO007	Lavatory Bathroom	OIC	Other Shopping	5,500.00	5,500.00	-	5,200.00	5,200.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO008	Monitor, LCD, 18inches	CSD	Other Shopping	4,000.00	4,000.00	-	3,750.00	3,750.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO009	Bond Paper, A4 size	AD	Other Shopping	2,500.00	2,500.00	-	2,141.00	2,141.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO010	P-Trap	AD	Other Shopping	1,500.00	1,500.00	-	1,350.00	1,350.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO011	Fax Machine	TSD	Other Shopping	5,000.00	5,000.00	-	4,950.00	4,950.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO012	Tire	CPPO/TA	Other Shopping	20,000.00	20,000.00	-	18,800.00	18,800.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO013	16 pcs - Y-tubing, 2 inches	GSS	Other Shopping	5,000.00	5,000.00	-	4,628.00	4,628.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO014	18 btl- Air Freshener, 300ml	AD	Other Shopping	24,000.00	24,000.00	-	21,833.00	21,833.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO015	Stapler, binder type	AD	Other Shopping	5,500.00	5,500.00	-	5,100.00	5,100.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO016	2 cart - Ink, Canon CL-811, colored	CMRD	Other Shopping	4,500.00	4,500.00	-	4,160.00	4,160.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO017	Hooded Bin with metal frame by 3's	AD	Other Shopping	40,000.00	40,000.00	-	36,320.00	36,320.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO018	Printer, colored inkjet	PD	Other Shopping	6,500.00	6,500.00	-	5,995.00	5,995.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO019	Tire	CPPO/TA	Repeat Order (Sec. 51)	5,000.00	5,000.00	-	4,700.00	4,700.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO020	Printer, colored inkjet	AD	Other Shopping	6,500.00	6,500.00	-	5,995.00	5,995.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO021	Ink, Brother LC 39, Yellow	AD	Other Shopping	55,000.00	55,000.00	-	49,985.00	49,985.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO022	Ink, Brother LC 57, black	AD	Other Shopping	2,000.00	2,000.00	-	1,800.00	1,800.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO023	Cornice et. Al.	GSS	Other Shopping	5,000.00	5,000.00	-	4,785.00	4,785.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO024	Ink for KS 800	GSS	Other Shopping	2,500.00	2,500.00	-	2,296.00	2,296.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO025	Flu Vaccine, 2018 strain	AD	Other Shopping	50,000.00	50,000.00	-	47,700.00	47,700.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO026	21 pcs Plaque for Recognition	PRAISE	Other Shopping	20,000.00	20,000.00	-	18,500.00	18,500.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	

PO027	2 units adding machine	FMD	Other Shopping	7,500.00	7,500.00	-	6,930.00	6,930.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO028	1 unit Paper Cutter	GSS	Other Shopping	2,000.00	2,000.00	-	1,800.00	1,800.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO029	Assorted hardware supplies	GSS	Other Shopping	3,000.00	3,000.00	-	2,837.00	2,837.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO030	Assorted hardware supplies	FMD	Other Shopping	3,500.00	3,500.00	-	2,979.00	2,979.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO031	1050 pcs, Data Folder	AD	Shopping (Sec. 52.1b)	90,000.00	-	90,000.00	86,100.00	-	86,100.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO032	Wrist Watch et. al.	CO	Shopping (Sec. 52.1b)	97,000.00	-	97,000.00	74,500.00	-	74,500.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO033	ACU, 3 1.5HP & 12 2HP, wt	CP	Shopping (Sec. 52.1b)	463,050.00	-	463,050.00	408,225.00	-	408,225.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO034	ACU, 8 units 2HP split type	CO	Shopping (Sec. 52.1b)	478,800.00	-	478,800.00	460,870.00	-	460,870.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO035	Photocopying Machine	FMD	Shopping (Sec. 52.1b)	58,440.00	-	58,440.00	37,000.00	-	37,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO036	Centralized Sound System	CO	Shopping (Sec. 52.1b)	500,000.00	-	500,000.00	438,100.00	-	438,100.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO037	Portable Sound System	CO	Shopping (Sec. 52.1b)	240,000.00	-	240,000.00	198,851.00	-	198,851.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO038	ID Card Printer	AD	Shopping (Sec. 52.1b)	95,500.00	-	95,500.00	52,000.00	-	52,000.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO039	Printer, colored Inkjet, 12 units	CO	Shopping (Sec. 52.1b)	80,400.00	-	80,400.00	78,672.00	-	78,672.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO040	116 T-shirt	CO	Shopping (Sec. 52.1b)	75,400.00	-	75,400.00	72,848.00	-	72,848.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A2018-001	Common-use Office Supplies	CO	PS-DBM	80,000.00	80,000.00	-	78,143.10	78,143.10	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A2018-002	Common-use Office Supplies	CO	PS-DBM	45,000.00	45,000.00	-	41,235.80	41,235.80	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A2018-003	Common-use Office Supplies	CO	PS-DBM	5,000.00	5,000.00	-	4,304.54	4,304.54	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A2018-004	Common-use Office Supplies	CO	PS-DBM	135,000.00	135,000.00	-	133,747.41	133,747.41	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A2018-005	Common-use Office Supplies	CO	PS-DBM	35,000.00	35,000.00	-	34,012.69	34,012.69	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A2018-006	Common-use Office Supplies	CO	PS-DBM	60,000.00	60,000.00	-	57,202.33	57,202.33	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A2018-007	Common-use Office Supplies	CO	PS-DBM	7,000.00	7,000.00	-	6,063.20	6,063.20	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A2018-008	Common-use Office Supplies	CO	PS-DBM	30,000.00	30,000.00	-	28,763.28	28,763.28	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A2018-009	Common-use Office Supplies	CO	PS-DBM	1,000.00	1,000.00	-	726.34	726.34	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
A2018-010	Common-use Office Supplies	CO	PS-DBM	15,000.00	15,000.00	-	13,131.04	13,131.04	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
			Total	3,289,590.00	1,111,000.00	2,178,590.00	2,970,479.54	1,063,313.54	1,907,166.00								

Total Alloted Budget of Procurement Activities	**3,289,590.00**
Total Contract Price of Procurement Actitvites Conducted	**2,970,479.54**
Total Savings (Total Alloted Budget - Total Contract Price)	**319,110.46**

ON-GOING PROCUREMENT ACTIVITIES

	*** None ***								
Total Alloted Budget of On-going Procurement Activities									

Prepared by:

7.10.18

RICARDO S. ARELLANO JR.
Administrative Officer IV

Certified Correct:

MARIBEL Z. JIMENEZ 7/10/18
Chief, Property Section

Recommended for Approval:

ALLAN B. ALCALA
Chair, Bids and Awards Committee

Approved:

LORNA A. YUMUL, *CESO III*
Deputy Administrator