


PAROLE AND PROBATION ADMINISTRATION - REGION I
Procurement Monitoring Report
JANUARY - JUNE 2018

ANNEX B

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	C O	Total	MOOE		C O	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																														
50203010 00	Office Supplies and Materials Expenses (1st Semester CY 2018)	RO & FOs	Procurement Service/ Shopping /Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Quarterly	Quarterly	GoP	338,747.87	338,747.87		338,747.87	338,747.87		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50201010 00	Traveling Expenses(1st Semester CY 2018)	RO & FOs	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	409,921.50	409,921.50		409,921.50	409,921.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50202010 00	Trainings & Seminars (1st Semester CY 2018)	RO & FOs	Small Value /	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	463,676.13	463,676.13		463,676.13	463,676.13		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50203090 00	Gasoline, Oil and Lubricants (1st Semester CY 2018)	RO	Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MONTHLY	GoP	36,396.25	36,396.25		36,396.25	36,396.25		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50204020 00	Electricity Services (1st Semester CY 2018)	RO, LCPPO & INPPO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MONTHLY	GoP	157,872.73	157,872.73		157,872.73	157,872.73		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50205010 00	Postage and Couriers (1st Semester CY 2018)	RO & FOs	Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MONTHLY	GoP	94,015.88	94,015.88		94,015.88	94,015.88		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50205020 01	Telephone-Mobile (1st Semester CY 2018)	Heads	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MONTHLY	GoP	15,036.38	15,036.38		15,036.38	15,036.38		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50205020 02	Telephone-Landline (1st Semester CY 2018)	RO & FOs	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MONTHLY	GoP	186,203.04	186,203.04		186,203.04	186,203.04		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50210030 00	Extraordinary Miscellaneous Expenses (1st Semester CY 2018)	RD	Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	49,200.00	49,200.00		49,200.00	49,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50211990 00	Other Professional Services (1st Semester CY 2018)	RO & FOs	Small Value/ Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	630,172.50	630,172.50		630,172.50	630,172.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50212020 00	Janitorial Services (1st Semester CY 2018)	RO & FOs	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MONTHLY	GoP	109,500.00	109,500.00		109,500.00	109,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50212990 00	Other General Services-VPA (1st Semester CY 2018)	VPAs	Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MONTHLY	GoP	36,601.00	36,601.00		36,601.00	36,601.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50213050 02	Repair & Maintenance - Office Equipment/IT Equipment (1st Semester CY 2018)	RO & FOs	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	42,990.00	42,990.00		42,990.00	42,990.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50213060 01	Repair & Maintenance - Motor Vehicle (1st Semester CY 2018)	RO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	30,665.40	30,665.40		30,665.40	30,665.40		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50215020 00	Fidelity Bond Premium (1st Semester CY 2018)	RO	Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	5,253.75	5,253.75		5,253.75	5,253.75		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50299020 00	Printing and Binding (1st Semester CY 2018)	RO & FOs	Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	1,200.00	1,200.00		1,200.00	1,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50299020 00	Representation Expenses (1st Semester CY 2018)	RO & FOs	Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	161,864.50	161,864.50		161,864.50	161,864.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
50299050 01	Rents - Bldg & Structures (1st Semester CY 2018)	RO	Small Value/ Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	248,000.00	248,000.00		248,000.00	248,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Total Alloted Budget of Procurement Activities																	3,017,316.93													
Total Contract Price of Procurement Actitvites Conducted																				3,017,316.93										
Total Savings (Total Alloted Budget - Total Contract Price)																														

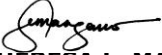
ON-GOING PROCUREMENT ACTIVITIES																																	
-none-																																	
Total Alloted Budget of On-going Procurement Activities																																	

Prepared by:



CRISTINE JOY N. HUFANO
Administrative Assistant II

Recommended for Approval by:



MARIA THERESA L. MANZANO
BAC Chairperson

APPROVED:



ALLAN B. ALCALA, CESO V
Regional Director