

ANNEX B

Parole and Probation Administration Region 6 Procurement Monitoring Report as of June 30, 2018

Code (UACBSP AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)								
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)							
COMPLETED PROCUREMENT ACTIVITIES																																					
2018-001	3-Day lease of venue, food and accommodation for DOJ-PPA R6 Action Planning	RO	SVP	1/4/2018	1/9/2018	N/A	1/12/2018	1/12/2018	1/12/2018	N/A	1/14/2018	1/14/2018	1/14/2018	N/A	N/A	GoP	210,000.00	210,000.00	0.00	158,205.00	158,205.00	0.00	N/A	N/A	1/12/2018	1/12/2018	1/12/2018	N/A	N/A								
2018-002	Procurement and delivery of electrical wires for HHLTC Guimaras	HHLTC Guimaras	Shopping	1/18/2018	N/A	N/A	1/24/2018	1/24/2018	1/24/2018	N/A	1/26/2018	1/26/2018	1/26/2018	1/30/2018	1/30/2018	GoP	22,550.00	22,550.00	0.00	18,450.00	18,450.00	0.00	N/A	N/A	1/24/2018	1/24/2018	1/24/2018	N/A	1/30/2018								
2018-003	Procurement and Delivery of computer printer ink	RO and FO	SVP	1/18/2018	1/20/2018	N/A	1/25/2018	1/25/2018	1/25/2018	N/A	2/1/2018	2/1/2018	2/1/2018	2/5/2018	2/5/2018	GoP	47,000.00	47,000.00	0.00	45,064.00	45,065.00	0.00	N/A	N/A	1/25/2018	1/25/2018	1/25/2018	N/A	2/5/2018								
2018-004	Procurement and delivery of office supplies	RO and FO	SVP	1/18/2018	1/20/2018	N/A	1/25/2018	1/25/2018	1/25/2018	N/A	2/1/2018	2/1/2018	2/1/2018	2/6/2018	2/6/2018	GoP	65,000.00	65,000.00	0.00	58,593.00	58,593.00	0.00	N/A	N/A	1/25/2018	1/25/2018	1/25/2018	N/A	2/6/2018								
2018-005	2-day lease of venue food and accommodation for RO Staff action planning	RO	Shopping	2/5/2018	N/A	N/A	2/16/2018	2/16/2018	2/16/2018	N/A	2/19/2018	2/19/2018	2/19/2018	N/A	N/A	GoP	35,000.00	35,000.00	0.00	30,295.00	30,295.00	0.00	N/A	N/A	2/19/2018	2/19/2018	2/19/2018	N/A	N/A								
2018-005	Procurement and delivery of book paper	RO and FO	Shopping	2/23/2018	N/A	N/A	2/28/2018	2/28/2018	2/28/2018	N/A	3/2/2018	3/2/2018	3/2/2018	3/6/2018	3/6/2018	GoP	34,250.00	34,250.00	0.00	33,350.00	33,350.00	0.00	N/A	N/A	2/28/2018	2/28/2018	2/28/2018	N/A	3/6/2018								
2018-006	5-day lease of venue, food and accommodation for seminar on trauma, substance abuse, motivational interviewing and updates on TCLP	RO and FO	SVP	2/21/2018	2/22/2018	N/A	2/28/2018	2/28/2018	2/28/2018	N/A	3/3/2018	3/2/2018	3/2/2018	N/A	N/A	GoP	410,000.00	410,000.00	0.00	342,815.00	342,815.00	0.00	N/A	N/A	2/28/2018	2/28/2018	2/28/2018	N/A	N/A								
2018-007	Procurement and delivery of IT accessories and semi-expandable equipments	RO and FO	Shopping	2/21/2018	N/A	N/A	4/13/2018	4/13/2018	4/13/2018	N/A	4/16/2018	4/16/2018	4/16/2018	4/19/2018	4/19/2018	GoP	48,000.00	48,000.00	0.00	46,790.00	46,790.00	0.00	N/A	N/A	4/13/2018	4/13/2018	4/13/2018	N/A	4/19/2018								
2018-008	Procurement and delivery of melaware kitchenware for HHLTC Guimaras	HHLTC Guimaras	Shopping	4/13/2018	N/A	N/A	4/23/2018	4/23/2018	4/23/2018	N/A	4/24/2018	4/24/2018	4/24/2018	4/29/2018	4/29/2018	GoP	12,000.00	12,000.00	0.00	10,935.00	10,935.00	0.00	N/A	N/A	4/23/2018	4/23/2018	4/23/2018	N/A	4/30/2018								
2018-009	Procurement and delivery of computer printer ink, USB and keyboard	RO and FO	SVP	4/16/2018	4/17/2018	N/A	4/23/2018	4/23/2018	4/23/2018	N/A	4/24/2018	4/24/2018	4/24/2018	5/15/2018	5/15/2018	GoP	50,000.00	50,000.00	0.00	48,705.00	48,705.00	0.00	N/A	N/A	4/23/2018	4/23/2018	4/23/2018	N/A	5/15/2018								
2018-010	Procurement and delivery of semi-expandable office equipments	RO and FO	SVP	4/16/2018	4/19/2018	N/A	4/24/2018	4/24/2018	4/24/2018	N/A	4/26/2018	4/26/2018	4/26/2018	5/14/2018	5/14/2018	GoP	90,000.00	90,000.00	0.00	86,545.00	86,545.00	0.00	N/A	N/A	4/24/2018	4/24/2018	4/24/2018	N/A	5/14/2018								
2018-011	Procurement and delivery of office supplies	RO and FO	SVP	4/16/2018	4/19/2018	N/A	4/24/2018	4/24/2018	4/24/2018	N/A	4/26/2018	4/26/2018	4/26/2018	5/2/2018	5/2/2018	GoP	55,000.00	55,000.00	0.00	50,743.00	50,743.00	0.00	N/A	N/A	4/24/2018	4/24/2018	4/24/2018	N/A	5/2/2018								
2018-012	3-day lease of venue food and accommodation of Regional Management Conference	RO	SVP	5/4/2018	5/5/2018	N/A	5/11/2018	5/11/2018	5/11/2018	N/A	5/10/2018	5/10/2018	5/10/2018	N/A	N/A	GoP	85,000.00	85,000.00	0.00	65,893.00	65,893.00	0.00	N/A	N/A	5/11/2018	5/11/2018	5/11/2018	N/A	N/A								
2018-013	Procurement and delivery of office supplies	RO and FO	SVP	6/8/2018	6/12/2018	N/A	6/19/2018	6/19/2018	6/19/2018	N/A	6/20/2018	6/20/2018	6/20/2018	6/21/2018	6/21/2018	GoP	74,000.00	74,000.00	0.00	68,515.50	68,515.50	0.00	N/A	N/A	6/19/2018	6/19/2018	6/19/2018	N/A	6/21/2018								
2018-014	Procurement and delivery of computer printer ink	RO and FO	Shopping	6/15/2018	N/A	N/A	6/19/2018	6/19/2018	6/19/2018	N/A	6/20/2018	6/20/2018	6/20/2018	6/27/2018	6/27/2018	GoP	26,535.00	26,535.00	0.00	22,240.00	22,240.00	0.00	N/A	N/A	6/19/2018	6/19/2018	6/19/2018	N/A	6/27/2018								
2018-015	Procurement and delivery of drug testing kits	FO	Shopping	6/15/2018	N/A	N/A	6/19/2018	6/19/2018	6/19/2018	N/A	6/20/2018	6/20/2018	6/20/2018	6/28/2018	6/28/2018	GoP	49,500.00	49,500.00	0.00	48,750.00	48,750.00	0.00	N/A	N/A	6/19/2018	6/19/2018	6/19/2018	N/A	6/28/2018								
Total Alloted Budget of Procurement Activities																	1,313,835.00																				
Total Contract Price of Procurement Activities Conducted																	1,135,888.50																				
Total Savings (Total Alloted Budget - Total Contract Price)																	177,946.50																				
ON-GOING PROCUREMENT ACTIVITIES																																					
2018-016	3-Day lease of venue, food and accommodation for mid-year assessment and anniversary celebration	RO	SVP	6/25/2018	6/26/2018												250,000.00	25,000.00	0.00																		
2018-017	Website development and online report submission and automation project	RO and FO	SVP	6/25/2018	6/26/2018												250,000.00	250,000.00	0.00																		
Total Alloted Budget of On-going Procurement Activities																	500,000.00																				
Total Contract Price of On-going Procurement Activities																	0.00																				

Prepared by:

GERALD C. MALAYSON
BAC Secretariat

Recommended for Approval by:

NILDA F. DWATIN
BAC Chairperson

APPROVED:

CHARITO A. ZAMORA
Head of the Procuring Entity