

Republic of the Philippines
 Department of Justice

PAROLE AND PROBATION ADMINISTRATION - REGION I
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010 00	Traveling Expenses	RO & FOs	Small Value	n/a	n/a	n/a	n/a	GoP	1,336,000.00	1,336,000.00	-	Personnel Traveling Expenses/RD & ARD
	Trainings / Seminars Venue	RO	Small Value	n/a	n/a	n/a	n/a	GoP	75,000.00	75,000.00	-	Personnel Enhancement/ Activities
		RO & FOs	Direct Contracting	n/a	n/a	n/a	n/a	GoP	76,000.00	76,000.00	-	GAD Seminars
		RO & FOs	Small Value	n/a	n/a	n/a	n/a	GoP	75,000.00	75,000.00	-	Management Meetings/Seminars
		RO & FOs	Small Value	n/a	n/a	19-Mar-19	19-Mar-19	GoP	88,000.00	88,000.00	-	Trainings/Seminars
		RO & FOs	Small Value	n/a	n/a	18-Jun-19	18-Jun-19	GoP	165,000.00	165,000.00	-	Mid-Year General Assembly and Seminars
		RO & FOs	Small Value	n/a	n/a	16-Oct-19	16-Oct-19	GoP	70,000.00	70,000.00	-	Trainings/Seminars
		RO & FOs	Small Value	n/a	n/a	10-Dec-19	10-Dec-19	GoP	156,000.00	156,000.00	-	Year-End General Assembly and Seminars
50203010 00	Common-Use Supplies and Equipment	RO & FOs	Procurement Service	n/a	n/a	n/a	n/a	GoP	384,235.00	384,235.00	-	CSE 2018
50203010 00	Common-Use Supplies and Equipment	RO & FOs	Shopping	n/a	n/a	n/a	n/a	GoP	45,000.00	45,000.00	-	CSE 2018
50203010 00	Other Office Supplies and Materials	RO & FOs	Shopping	n/a	n/a	n/a	n/a	GoP	89,765.00	89,765.00	-	Supplies and Materials for Meetings, Trainings and Seminars
50203090 00	Gasoline, Oil and Lubricants	RO	Small Value	n/a	n/a	n/a	n/a	GoP	71,000.00	71,000.00	-	Gasoline consumption
50204020 00	Electricity Services	RO, LCPPO & INPPO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	199,000.00	199,000.00	-	Provided by INEC and LUECO Company
50205010 00	Postage and Couriers	RO & FOs	Small Value	n/a	n/a	n/a	n/a	GoP	153,000.00	153,000.00	-	Mailing of official documents
50205020 01	Telephone-Mobile	Heads	Direct Contracting	n/a	n/a	n/a	n/a	GoP	72,000.00	72,000.00	-	Sun post-paid plans(RO & FOs)
50205020 02	Telephone-Landline	RO & FOs	Direct Contracting	n/a	n/a	n/a	n/a	GoP	208,000.00	208,000.00	-	Provided by PLDT with Internet Service
50210030 00	Extraordinary Miscellaneous Expenses	RD	Small Value	n/a	n/a	n/a	n/a	GoP	98,000.00	98,000.00	-	Charitable contribution to Organization/ Donation/ Subscription
50211020 00	Auditing Services	RO	Small Value	n/a	n/a	n/a	n/a	GoP	5,000.00	5,000.00	-	COA Auditor Expenses
50211990 00	Other Professional Services	RO & FOs	Direct Contracting	n/a	n/a	n/a	n/a	GoP	1,575,000.00	1,575,000.00	-	Job Contract Service
50212020 00	Janitorial Services	RO & FOs	Direct Contracting	n/a	n/a	n/a	n/a	GoP	196,000.00	196,000.00	-	12 Janitors (11-Field Office; 1-Regional Office)
50212990 00	Other General Services-VPA	VPAs	Small Value	n/a	n/a	n/a	n/a	GoP	100,000.00	100,000.00	-	Monthly TEV-Superision of VPAs
50213040 01	Repair & Maintenance - Office Bldg.	RO & FOs	Direct Contracting	n/a	n/a	n/a	n/a	GoP	16,000.00	16,000.00	-	Repair for RO & FO

50213050 02	Repair & Maintenance - Office Equipment/IT Equipment	RO & FOs	Shopping	n/a	n/a	n/a	n/a	GoP	148,000.00	148,000.00	- Repair of Office Equipment & referral of defective computers of RO & FO
50213060 01	Repair & Maintenance - Motor Vehicle	RO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	26,000.00	26,000.00	- 2 Motor Vehicles
50215020 00	Fidelity Bond Premium	RO	Agency-to-Agency	n/a	n/a	n/a	n/a	GoP	31,000.00	31,000.00	- RDO ARD/ AORW Asst/ Disbursing Officer/ Property Officer
50280010 00	Advertising	RO	Small Value	n/a	n/a	n/a	n/a	GoP	2,000.00	2,000.00	- Regional Newsletter (TRON)
50280020 00	Printing and Binding	RO & FOs	Small Value	n/a	n/a	n/a	n/a	GoP	22,000.00	22,000.00	- Monthly/Annual Reports
50280020 00	Representation Expenses	RO & FOs	Small Value	n/a	n/a	n/a	n/a	GoP	213,000.00	213,000.00	- Official Meetings/ Staff Meetings/ Conferences/ Entertainments and other Government Agency Meetings
50280050 01	Rents - Bldg & Structures	RO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	301,000.00	301,000.00	- Regional Office Rental
50280050 04	Rents - Equipment	RO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	27,000.00	27,000.00	-
TOTAL:									6,113,000.00		

Approved by:

Prepared by:

Recommending Approval: BIDS AND AWARDS COMMITTEE


CRISTINE JOY H. HUFANO
Administrative Assistant II

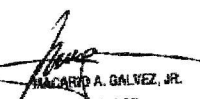

MARIA TERESA MANZANO
Chair


ADA VI ELLEN CATHERINE B. DELOS SANTOS
Member

ADA IV LEA C. HUFALAR
Member


ALLAN Y. ALCALA, CESO V
Regional Director

Funds available:


MACARIO A. GALVEZ, JR.
AO III / Budget Officer

MARCELINA G. MEJIA
Accountant I

APAC No. 00000000000000000000

(FAX)

P.UUC

50213050 02	Repair & Maintenance - Office Equipment/IT Equipment	RO & FOs	Shopping	n/a	n/a	n/a	n/a	GoP	148,000.00	148,000.00	-	Repair of Office Equipment & reformat of defective computers of RO & FO
50213060 01	Repair & Maintenance - Motor Vehicle	RO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	26,000.00	26,000.00	-	2 Motor Vehicles
50215020 00	Fidelity Bond Premium	RO	Agency-to-Agency	n/a	n/a	n/a	n/a	GoP	31,000.00	31,000.00	-	RD/ ARD/ AOIV/ Acct/ Disbursing Officer/ Property Officer
50299010 00	Advertising	RO	Small Value	n/a	n/a	n/a	n/a	GoP	2,000.00	2,000.00	-	Regional Newsletter (TIMON)
50299020 00	Printing and Binding	RO & FOs	Small Value	n/a	n/a	n/a	n/a	GoP	22,000.00	22,000.00	-	Monthly/Annual Reports
50299020 00	Representation Expenses	RO & FOs	Small Value	n/a	n/a	n/a	n/a	GoP	213,000.00	213,000.00	-	Official Meetings/ Staff Meetings/ Conferences/ Entertainments and other Government Agency Meetings
50299050 01	Rents - Bldg & Structures	RO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	391,000.00	391,000.00	-	Regional Office Rental
50299050 04	Rents - Equipment	RO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	27,000.00	27,000.00	-	
TOTAL:									6,113,000.00			

Prepared by:

Recommending Approval: **BIDS AND AWARDS COMMITTEE**

Approved by:


CRISTINE JOY N. HUFANO
 Administrative Assistant II

MARIA THERESA L. MANZANO
 Chair

ADA VI ELLEN CATHERINE B. DELOS SANTOS
 Member

ADA IV LEA C. HUFALAR
 Member


ALLAN B. ALCALA, CESO V
 Regional Director

Funds available:

MACARIO A. GALVEZ, JR.
 AO II / Budget Officer


MARCELINA G. MEJIA
 Accountant I

ABA/C.INH/APP2019/07272018