



50203090	Car Battery, Engine Oil, Filter, Brake Fluid & Coolant for Motor Vehicle	Regional Office	Shopping	N/A	N/A	N/A	N/A	2-May-18	2-May-18	N/A	7-May-18	N/A	N/A	7-May-18	N/A	GAA	5,760.00	5,760.00	0	5,760.00	5,760.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
50203010	1 unit Printer of Zamboanga City PPO No. 1	Zamboanga City PPO 1	Shopping	N/A	N/A	N/A	N/A	02-May-18	02-May-18	N/A	18-May-18	N/A	N/A	4-Jun-18	N/A	GAA	5,300.00	5,300.00	0	7,950.00	7,950.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
<b>B. Trainings</b>																															
50202010	Venue, Food & Accommodation for the Echo on ORAHRA, Year-End Assessment & PRAISE Awards 2018	Regional Office	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	110,000.00	110,000.00	0	66,325.00	66,325.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	The venue is a government facility in compliance with Department Circular No. 036 dated September 5, 2016.	
50202010	Gender Sensitivity Seminar for Southern Cluster VPAs and New Personnel	Southern Cluster VPAs and New Personnel	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	135,000.00	135,000.00	0	76,150.00	76,150.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	The venue is a government facility in compliance with Department Circular No. 036 dated September 5, 2016.	
50202010	Seminar-Workshop on Gender Sensitivity Training and ITAFPS: Investigating Corruption-A Do It Yourself Guide	All personnel	Small Value Procurement	N/A	N/A	N/A	N/A	2-May-18	2-May-18	N/A	7-May-18	N/A	N/A	11-May-18	N/A	GAA	129,600.00	129,600.00	0	106,050.00	106,050.00	0									
<b>C. Repair and Maintenance</b>																															
5021305002	Repair and Maintenance- ZDSPPO2 Air Conditioning Unit with replacement of spare parts	Zamboanga del Sur PPO 2	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	700.00	700.00	0	700.00	700.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
5021306001	Repair & maintenance of Motor Vehicle - Suzuki Alto 2007	Regional Office	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	2,550.00	2,550.00	0	2,550.00	2,550.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
5021305003	Repair & Maintenance of Internet Line/Connection- Replacement of Hub	Regional Office	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	1,800.00	1,800.00	0	1,800.00	1,800.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
5021305003	Repair & Maintenance - Resetting of Printer	Zamboanga del Sur PPO No. 2	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	400.00	400.00	0	400.00	400.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
5021304001	Repair & Maintenance - Repainting of Office Building	Dapitan City PPO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	2,805.00	2,805.00	0	2,805.00	2,805.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
5021305002	Repair & Maintenance - Repair of AirConditioning Unit	Zamboanga Sibugay PPO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	380.00	380.00	0	380.00	380.00	0									
5021304001	Repair & Maintenance - Office Building	Dipolog City PPO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	2,912.00	2,912.00	0	2,912.00	2,912.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
5021305003	Repair & Maintenance - Resetting of Printer	Regional Office	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	265.00	265.00	0	265.00	265.00	0									
5021305003	Repair & Maintenance - Computer Reformat	Zamboanga del Sur PPO 2	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	650.00	650.00	0	650.00	650.00	0									
5021305003	Repair & Maintenance - Resetting of Printer	Pagadian City PPO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	250.00	250.00	0	250.00	250.00	0									
5021305002	Repair & Maintenance - Cleaning of Air Conditioning Unit	Pagadian City PPO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	500.00	500.00	0	500.00	500.00	0									
5021305002	Repair & Maintenance - Repair of Air-Conditioning Unit	Zamboanga del Sur PPO1	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	700.00	700.00	0	700.00	700.00	0									
5021305003	Repair & Maintenance - Resetting/Repair of Computer Printer	Regional Office	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	650.00	650.00	0	650.00	650.00	0									
5021305003	Repair & Maintenance - Resetting/Repair of Computer Printer	Regional Office	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	600.00	600.00	0	600.00	600.00	0									
5021305003	Repair & Maintenance - Reformatting of CPU	Dipolog City PPO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	500.00	500.00	0	500.00	500.00	0									
5021304001	Repair & Maintenance - Replacement of Broken Drainage Pipes	Regional Office	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	1,288.00	1,288.00	0	1,288.00	1,288.00	0									


5021305003	Repair & Maintenance-Virus Scanning with Reformatting of CPU	Regional Office	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	560.00	560.00	0	560.00	560.00	0														
5021305002	Repair & Maintenance - Repair/Replacement of Spare Parts & Cleaning of Air Conditioning Unit	Dapitan City PPO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	1,700.00	1,700.00	0	1,700.00	1,700.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
<b>D. Printing and Binding</b>																																				
50299020	Softbinding of 2017 Year-End Report with Acetate Front & back Cover	Regional Office	Small Value Procurement					N/A	Feb-18	Feb-18	N/A	Feb-18	N/A	N/A	N/A	GAA	6,000.00	6,000.00	0	5,250.00	5,250.00	0														
50299020	Printing of Tarpaulin - NCWM Celebration	Regional Office & 11 Field Offices	Small Value Procurement					N/A	07-Mar-18	07-Mar-18	N/A	08-Mar-18	N/A	N/A	N/A	GAA	3,500.00	3,500.00	0	3,036.00	3,036.00	0														
<b>E. Office Rental</b>																																				
50211990	Office Rental from January - June 2018	Regional Office	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	157,894.74	157,894.74	0	157,894.74	157,894.74	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
50211990	Office Rental from November 2017 - January 2018	Zamboanga Sibugay	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	14,500.00	14,500.00	0	14,500.00	14,500.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
<b>F. Other Operating Expenses</b>																																				
50205030	Internet Expenses	RO and all FOs	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	4,000.00	4,000.00	0	69,425.44	69,425.44	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
50204010	Water Expenses	Regional Office	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00	0	944.24	944.24	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
50204010	Distilled/Purified Water	Regional Office	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	6,000.00	6,000.00	0	4,728.00	4,728.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
5020402006	Regional Office & Zambo. Sibugay PPO Electric Consumption	Regional Office & ZSPPO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	48,000.00	48,000.00	0	86,740.78	86,740.78	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
50205040	Cable Subscription	Regional Office	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	2,500.00	2,500.00	0	2,700.00	2,700.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
50205020	Cellular Cards	Regional Office	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	18,500.00	18,500.00	0	41,000.00	41,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
5020502002	Telephone	Zamboanga del Norte PPO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	32,000.00	32,000.00	0	3,492.72	3,492.72	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
50203090	Gasoline Expenses	Regional Office	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	24,000.00	24,000.00	0	48,540.70	48,540.70	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
50205010	Mailing/Freight Services	Regional Office	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	53,500.00	53,500.00	0	21,167.00	21,167.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
<b>Total Alloted Budget of Procurement Activities</b>																	1,000,540.74	1,000,540.74																		
<b>Total Contract Price of Procurement Activities Conducted</b>																				917,041.68	917,041.68															
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																	83,499.06	83,499.06																		
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																				
10606010	Supply of Motor Vehicle	Regional Office	Public Bidding	N/A	30-May-18	7-Jun-18	N/A	19-Jun-18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	1,100,000.00			1,100,000.00													2nd Bidding for the Procurement of one (1) unit Motor Vehicle was a failure since no bidding documents was received. The Agency will resort to Negotiated Procurement.			
<b>Total Alloted Budget of On-going Procurement Activities</b>																	1,100,000.00			1,100,000.00																

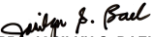
Prepared by:

Noted By:

Approved by:

  
**ADAIV BEVERLY M. SALAHIT**  
 Property & Supply Officer-Designate

  
**AOIV MARITES J. PIMENTEL**  
 BAC Secretary

  
**CPPD JOSILYN S. BAEL**  
 BAC Chairperson

  
**RD RODRIGO G. MANUEL**  
 Regional Director