

Department of Justice
PAROLE AND PROBATION ADMINISTRATION - RO V
ANNUAL PROCUREMENT PLAN CY 2019

UACS	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	
50203010-00	Common-Use Office Supplies and Equipment	RO and FOs	Negotiated					GoP	1,212,000.00	1,212,000.00		- Supply and Delivery of Common Use Office Supplies and Equipment
50202010-00	Trainings/Seminars/Meetings	RO and FOs	Direct Contracting					GoP	382,000.00	382,000.00		- Venue/Accommodations, Meals, Photocopied Handouts/Materials and other supplies/services used during trainings
50203090-00	Fuel, Oil and Lubricants	RO	Shopping					GoP	104,000.00	104,000.00		- Gasoline/Oil Expenses used for the Office Service Vehicle
50204010-00	Water Expenses	RO and FOs	Shopping					GoP	20,000.00	20,000.00		- Drinking Water for employees
50204020-00	Electricity Expenses	RO and FOs	Direct Contracting					GoP	72,000.00	72,000.00		-
50205010-00	Postage and Courier Services	RO and FOs	Negotiated					GoP	59,000.00	59,000.00		- Mailing of Reports/Letters to various offices/Bank Charges for Deposits
	Communication Services											
50205020-01	Telephone Expense - Mobile	RO and FOs	Direct Contracting					GoP	19,000.00	19,000.00		- Official Communication and in-line with the Single Carpeta System
50205020-02	Telephone Expense - Landline	RO and FOs	Direct Contracting					GoP	60,000.00	60,000.00		-
50205030-00	Internet Subscription	RO and FOs	Direct Contracting					GoP	51,000.00	51,000.00		-
50211020-00	Auditing Services	RO	Negotiated					GoP	1,000.00	1,000.00		- State Auditor's Travelling, Office Supplies and other expenses charged to PPA-RO 5
50211990-00	Other Professional Services	RO and FOs	Direct Contracting					GoP	520,000.00	520,000.00		- Job Orders Salary
50212020-00	Janitorial Services	RO and FOs	Direct Contracting					GoP	43,000.00	43,000.00		- Janitorial Wages
50212990-00	Other General Services	RO and FOs	Direct Contracting					GoP	180,000.00	180,000.00		- Driver's Services, Transportation Allowance and Training Expenses of Volunteer Probation Assistants (VPAs)
50213040-00	Repairs & Maintenance - Office Building	RO and FOs	Shopping					GoP	36,000.00	36,000.00		- Repair of Various Building (as needed)
50213050-02	Repairs & Maintenance - Office Equipment	RO and FOs	Shopping					GoP	10,000.00	10,000.00		- Repair of Various Equipment (as needed)
50213060-01	Repairs & Maintenance - Motor Vehicles	RO and FOs	Shopping					GoP	68,000.00	68,000.00		- Repair of Service Vehicle (as needed)
50299050-00	Printing & Publication Expenses	RO and FOs						GoP	31,000.00	31,000.00		- Printing of Annual Reports, Newsletter, TC Manuals, Issuances, Tarpaulins and Streamers and Accounting/Office Forms
50299050-01	Rents - Buildings and Structures	RO and FOs	Direct Contracting					GoP	144,000.00	144,000.00		-
50299050-04	Rents - Equipment	RO and FOs	Direct Contracting					GoP	11,000.00	11,000.00		-
	Office Equipment	RO and FOs	Direct Contracting					GoP	925,000.00	-	925,000.00	
	Furnitures and Fixtures	RO and FOs	Direct Contracting					GoP	1,103,000.00	-	1,103,000.00	
	TOTAL:								5,051,000.00	3,023,000.00	2,028,000.00	

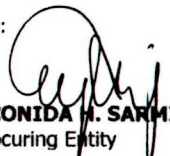
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