

Parole and Probation Administration-Central Office INDICATIVE ANNUAL PROCUREMENT PLAN (APP Non-CSE) for CY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REGULAR OPERATIONS											FOR CY 2021
	Travelling Expenses	CO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	790,000.00	790,000.00	-	Travelling Expenses
	ICT Training Expenses	CO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	327,000.00	327,000.00	-	ICT Training Expenses
	Training Expenses	CO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	400,000.00	400,000.00	-	Training Expenses
	Office Supplies Expenses	CO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GoP	2,603,000.00	2,603,000.00	-	Office Supplies Expenses
	Gasoline, Oil and Lubricants Expenses	CO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	391,000.00	391,000.00	-	Gasoline, Oil and Lubricants Expenses
	Water Expenses	CO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	1,490,000.00	1,490,000.00	-	Water Expenses
	Electricity Expenses	CO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	3,629,000.00	3,629,000.00	-	Electricity Expenses
	Postage and Deliveries	CO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	444,000.00	444,000.00	-	Postage and Deliveries
	Telephone-Mobile	CO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	112,000.00	112,000.00	-	Telephone-Mobile
	Telephone-Landline	CO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	578,000.00	578,000.00	-	Telephone-Landline
	Internet	CO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	1,590,000.00	1,590,000.00	-	Internet
	Extraordinary & Misc Expenses	CO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	286,000.00	286,000.00	-	Extraordinary & Misc Expenses
	Legal Services	CO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	50,000.00	50,000.00	-	Legal Services
	Auditing Services	CO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	50,000.00	50,000.00	-	Auditing Services
	Consultancy Services	CO	Competitive Bidding	n/a	n/a	n/a	n/a	GoP	2,290,000.00	2,290,000.00	-	Consultancy Services
	Other Professional Services	CO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	520,000.00	520,000.00	-	Other Professional Services
	Janitorial Services	CO	Competitive Bidding	n/a	n/a	n/a	n/a	GoP	1,475,000.00	1,475,000.00	-	Janitorial Services
	Security Services	CO	Competitive Bidding	n/a	n/a	n/a	n/a	GoP	1,000,000.00	1,000,000.00	-	Security Services
	Other General Services-VPAs	CO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	55,000.00	55,000.00	-	Other General Services-VPAs
	R & M - Building & Structures	CO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	1,900,000.00	1,900,000.00	-	R & M - Building & Structures
	R & M - Office Equipment	CO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	92,000.00	92,000.00	-	R & M - Office Equipment
	R & M - Motor Vehicle	CO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	107,000.00	107,000.00	-	R & M - Motor Vehicle
	Taxes, Duties & Fees	CO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	150,000.00	150,000.00	-	Taxes, Duties & Fees
	Advertising Expenses	CO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	5,000.00	5,000.00	-	Advertising Expenses
	Printing and Publication Expenses	CO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	13,000.00	13,000.00	-	Printing and Publication Expenses
	Representation Expenses	CO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	37,000.00	37,000.00	-	Representation Expenses
	Rents-Building & Structures	CO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	10,000.00	10,000.00	-	Rents-Building & Structures
	Rents-Equipments	CO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	70,000.00	70,000.00	-	Rents-Equipments
	ICT Software Subsscription	CO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	450,000.00	450,000.00	-	ICT Software Subsscription
	Subscription Expenses	CO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	13,000.00	13,000.00	-	Subscription Expenses
									20,927,000.00	20,927,000.00	-	
	CAPITAL OUTLAY											
	Communication Network	CMRD	Competitive Bidding	TBA	TBA	TBA	TBA	GoP	10,360,000.00	-	10,360,000.00	Communication Network
	ICT Equipment	CMRD	Competitive Bidding	TBA	TBA	TBA	TBA	GoP	39,825,000.00	-	39,825,000.00	ICT Equipment

4

Parole and Probation Administration-Central Office INDICATIVE ANNUAL PROCUREMENT PLAN (APP Non-CSE) for CY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing Equipment	CMRD	Competitive Bidding	TBA	TBA	TBA	TBA	GoP	1,230,000.00	-	1,230,000.00	Printing Equipment
	ICT Software	CMRD	Competitive Bidding	TBA	TBA	TBA	TBA	GoP	4,363,000.00	-	4,363,000.00	ICT Software
									55,778,000.00	-	55,778,000.00	
									76,705,000.00	20,927,000.00	55,778,000.00	


Prepared by:

Checked by:


Certified Funds Available:


Recommending Approval:

Approved:


RICARDO S. ARELLANO JR.
Administrative Officer IV


MARIBEL Z. JIMENEZ
Chief, Property Section


TERESA G. VISTA
Chief, Budget Section


REY DANIEL N. GONZAGA
Chairman, BAC


ALLAN B. ALCALA
OIC-Administrator