

Department of Justice
Parole and Probation Administration

Central Office

Total Contract Price of Procurement Actitvites Conducted Total Savings (Total Alloted Budget - Total Contract Price)

PROCUREMENT MONITORING REPORT

January to June 2020

ANNEX B

	Procurement Program/Project			ABC (PhP)			Co	List of		Date o	f Receip	ot of Inv	/itation		Remarks		
Code (UACS / PAP)		PMO/ End-User	Mode of Procurement	Total	MOOE	со	Total	MOOE	со	Invited Observers	Pre-bid Conf	Eligibil ity Check	Sub/O pen of Bids		Post Qual	Deliver y/ Compl etion/	(Explaining changes from the APP)
OMPLE	TED PROCUREMENT ACTIVI	TIES															
PO-001	Courier Services	CMRD	SVP	400,000.00	400,000.00	-	393,003.70	393,003.70	Į	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO-002	Catering Service	co	SVP	75,000.00	75,000.00	-	61,500.00	61,500.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO-003	Lease of Venue & Accommo w/ meals	co	SVP	200,000.00	200,000.00		169,800.00	169,800.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO-004	1 unit Printer	LD	Other Shopping	13,460.00	13,460.00	-	13,460.00	13,460.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO-005	1 booklet LBP Check	AD-CASH	Other Shopping	800.00	800.00	-	800.00	800.00	_	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO-006	Cancelled																
PO-007	Cancelled																
PO-008	Assorted reference books	LD	Other Shopping	5,365.00	5,365.00		5,365.00	5,365.00	1 -	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO-009	22 pcs Wifi Dongle	СО	Other Shopping	12,760.00	12,760.00	-	12,760.00	12,760.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO-010	Assorted cleaning supplies	AD-GSS	Other Shopping	4,261.00	4,261.00	-	4,261.00	4,261.00	i -	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO-011	Assorted office supplies	со	Other Shopping	24,674.25	24,674.25		24,674.25	24,674.25	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO-012	10 oacks Battery	AD-GSS	Other Shopping	4,176.00	4,176.00		4,176.00	4,176.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO-013	Cancelled																
PO-014	1st Quarter Assorted inks	co	Sec. 52.1b-Shopping	76,675.00	76,675.00	-	76,675.00	76,675.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO-015	Cancelled								1								
PO-016	2 pcs UPS	co	Other Shopping	3,600.00	3,600.00		3,600.00	3,600.00	<u>-</u>	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO-017	1 booklet Blank Check	AD-CASH	Other Shopping	800.00	800.00		800.00	800.00	<u> </u>	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO-018	1 pc Float Valve	AD-GSS	Other Shopping	5,600.00	5,600.00	-	5,600.00	5,600.00	_	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO-019	119 vials Pneumo Vaccine	CO	SVP	261,800.00	261,800.00	-	226,100.00	226,100.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO-020	229 pcs. Alcohol, 1L	CO	SVP	57,250.00	57,250.00		51,525.00	51,525.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
PO-021	1 booklet Official Receipt	AD-CASH	Other Shopping	1,000.00	1,000.00		1,000.00	1,000.00	<u>-</u>	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
APR-001	1st Quarter Asssorted Office Supplies	co	PS-DBM	55,999.83	55,999.83		55,999.83	55,999.83	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
APR-002	Covid-19 Response Items	CO	PS-DBM	42,120.00	42,120.00	-	42,120.00	42,120.00	•	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
			Total	1,245,341.08	1,245,341.08	-	1,153,219.78	1,153,219.78	-								
	Total Alloted	Procurement Activities						1,245,341.08									

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1,153,219.78

92,121.30

Code (UACS / PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	ABC (PhP)			C	List of		Remarks						
				Total	MOOE	со	Total	MOOE	со		Conf	Eligibil ity Check	ben or	Bid Evalua tion	Post Qual C	liver (Explaining changes from the APP)
ON-GOING PROCUREMENT ACTIVITIES																
Proj 1	Supply, Delivery and Installation of Hardware and Software Requirements for the Automation of PMES	со	Competitive Bidding	22,816,000.00	-	22,816,000.00	-	-		-	To the state of th					-
Proi 2	Supply and Delivery of Printing Equipment Requirements for the Automation of PMES	со	Competitive Bidding	1,305,600.00	-	1,305,600.00	-	-	-	-	-	-	p=	-	To the second	-
	Total Alloted Budget of	On-going F	Procurement Activities	24,121,600.00	-	24,121,600.00										

Prepared by:

Certified Correct:

Recommended for Approval:

Approved:

RICARDO S. ARELLANO JR.
Administrative Officer IV

MARIBEL Z. JIMENEZ (20)
Chief, Property Section

Chair Bids and Awards Committee

ALLAN B. ALCALA ØIC Administrator



Department of Justice
Parole and Probation Administration

Central Office

PROCUREMENT MONITORING REPORT

January to June 2020

ANNEX B

	Procurement Program/Project		Mode of Procurement		ABC (PhP)		Co	List of	Date of Receipt of Invitation					on	Remarks		
Code (UACS / PAP)		PMO/ End-User		Total	MOOE	со	Total	MOOE	со	Invited	Pre-bid Conf			Bid Evalua tion	Post Qual	Deliver y/ Compl etion/	(Explaining changes from the APP)
OMPLE	TED PROCUREMENT ACTIVI	TIES															
ONTRACTS	1																
	Janitorial Services CY 2020	CO	Public Bidding	1,360,480.44	1,360,480.44	-	1,360,480.44	1,360,480.44	-	4	11/04/19	11/18/19	11/18/19	11/29/19	11/29/19	01/02/20	
	Security Services CY 2020	CO	Public Bidding	988,739.28	988,739.28	-	988,739.28	988,739.28	-	4	10/24/19	11/18/19	11/18/19	12/02/19	12/02/19	01/01/20	
	Rental Photocopying Machine CY 2020	СО	Shopping (Sec. 52.1b)	46,080.00	46,080.00		46,080.00	46,080.00									
					-		-	-									Ĺ
OB ORDERS																	Ĺ
JO#001	Spare Parts - ACU	СО	Shopping (Sec. 52.1b)	7,500.00	7,500.00	-	7,500.00	7,500.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
JO#002	Replacement of Spare Parts - ZMR-512	СО	Shopping (Sec. 52.1b)	3,850.00	3,850.00	-	3,850.00	3,850.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ĺ
JO#003	Pest Control Services - 1st qrtr.	СО	Shopping (Sec. 52.1b)	8,925.00	8,925.00	-	8,925.00	8,925.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
JO#004	Periodic Maintenance - SHY 913	СО	Shopping (Sec. 52.1b)	2,828.00	2,828.00	-	2,828.00	2,828.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ĺ
JO#005	Periodic Maintenance - SHY 893	СО	Shopping (Sec. 52.1b)	2,828.00	2,828.00	-	2,828.00	2,828.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Ĺ
JO#006	Periodic Maintenance ACU - 1st qrtr.	СО	Shopping (Sec. 52.1b)	35,600.00	35,600.00	-	35,600.00	35,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
JO#007	Repair/replacement of parts IM-0825	СО	Shopping (Sec. 52.1b)	120,765.54	120,765.54	-	120,765.54	120,765.54	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
		7	Total		2,577,596.26	-	2,577,596.26	2,577,596.26	-								
	Total Alloted Budget	of Procu	rement Activities					2.	577,596.26								

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2,577,596.26

Total Contract Price of Procurement Activities Conducted

Total Savings (Total Alloted Budget - Total Contract Price)

DN-GOING PROCUREMENT ACTIVITIES													
Total Alloted Budget of	On-going Procurement Activities		-	•	-	•							
Prepared by:	Certified Correct:		Recommende	ed for Approval	Approved:	0_							

MILAGROS V. GALERA Administrative Officer V

JOSE BONJFACIO A. ORENDAIN
Chief Administrative Officer

ATTY. REY DANIEL N. GONZAGA Chair, Bids and Awards Committee

RD ALLAN B. ALCALA OIC - Administrator