



Department of Justice
Parole and Probation Administration - Central Office
PROCUREMENT MONITORING REPORT
July to December 2020 (2nd Semester CY 2020)

ANNEX B

ANNEX D

Code (UACS / PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibilit y Check	Sub/Op en of Bids	Bid Evaluati on	Post Qual	Delivery / Completi on/	
COMPLETED PROCUREMENT ACTIVITIES																	
PO-022	1 unit Ref et. al.	ODA	Shopping (Sec. 52.1b)	14,298.00	14,298.00	-	14,298.00	14,298.00	-								
PO-023	1 unit Monitor	AD-Prop	Shopping (Sec. 52.1b)	4,200.00	4,200.00	-	4,200.00	4,200.00	-								
PO-024	1 booklet Blank Check	AD-Cash	Shopping (Sec. 52.1b)	800.00	800.00	-	800.00	800.00	-								
PO-025	2 pcs. Ink Canon et. al.	CO	Shopping (Sec. 52.1b)	6,500.00	6,500.00	-	6,500.00	6,500.00	-								
PO-026	1 pc. Ink HP 680 et. al.	CO	Shopping (Sec. 52.1b)	6,210.00	6,210.00	-	6,210.00	6,210.00	-								
PO-027	1 pc. Ink Canon PG-810 et. Al	CO	Shopping (Sec. 52.1b)	4,250.00	4,250.00	-	4,250.00	4,250.00	-								
PO-028	3Q CY 2020 Assorted Ink	CO	Shopping (Sec. 52.1b)	110,581.00	110,581.00	-	110,581.00	110,581.00	-								
PO-029	12 pcs. Footh Bath	CO	Shopping (Sec. 52.1b)	7,788.00	7,788.00	-	7,788.00	7,788.00	-								
PO-030	5 packs Battery et. Al.	CO	Shopping (Sec. 52.1b)	5,800.00	5,800.00	-	5,800.00	5,800.00	-								
PO-031	1 tube Glue et. Al.	CO	Shopping (Sec. 52.1b)	44,978.25	44,978.25	-	44,978.25	44,978.25	-								
PO-032	1 pc. EHD et. Al.	CO	Shopping (Sec. 52.1b)	7,245.20	7,245.20	-	7,245.20	7,245.20	-								
PO-033	4 pcs. Air freshener et. Al.	CO	Shopping (Sec. 52.1b)	23,878.25	23,878.25	-	23,878.25	23,878.25	-								
PO-034	1 pc. Water Closet	CO	Shopping (Sec. 52.1b)	3,387.00	3,387.00	-	3,387.00	3,387.00	-								
PO-035	1 can Disinfectant Spray	CO	Shopping (Sec. 52.1b)	4,195.00	4,195.00	-	4,195.00	4,195.00	-								
PO-036	18 pcs. Air Freshener et. Al.	MPH	Shopping (Sec. 52.1b)	26,144.25	26,144.25	-	26,144.25	26,144.25	-								
PO-037	1 set Bathroom Shower	CO	Shopping (Sec. 52.1b)	1,200.00	1,200.00	-	1,200.00	1,200.00	-								
PO-038	1 pc. Cork Board et. Al.	CO	Shopping (Sec. 52.1b)	6,667.00	6,667.00	-	6,667.00	6,667.00	-								
PO-039	1 pc. EHD	COTC	Shopping (Sec. 52.1b)	2,899.00	2,899.00	-	2,899.00	2,899.00	-								
PO-040	Cancelled																
PO-041	4 units Fire Extinguisher	AD-GSS	Shopping (Sec. 52.1b)	5,748.00	5,748.00	-	5,748.00	5,748.00	-								
PO-042	1 booklet Blank Check	AD-Cash	Shopping (Sec. 52.1b)	800.00	800.00	-	800.00	800.00	-								
PO-043	4Q CY 2020 Assorted Ink	CO	Shopping (Sec. 52.1b)	140,205.00	140,205.00	-	140,205.00	140,205.00	-								
PO-044	Covid-19 Response Items	CO	Shopping (Sec. 52.1b)	62,880.00	62,880.00	-	62,880.00	62,880.00	-								
PO-045	Assorted Table Shield	CO	Shopping (Sec. 52.1b)	74,424.00	74,424.00	-	74,424.00	74,424.00	-								
PO-046	4Q CY 2020 Assorted Supplies	CO	Shopping (Sec. 52.1b)	76,095.20	76,095.20	-	76,095.20	76,095.20	-								
PO-047	4Q CY 2020 Assorted Supplies	CO	Shopping (Sec. 52.1b)	3,552.00	3,552.00	-	3,552.00	3,552.00	-								
PO-048	Assorted Plumbing Supplies	CO	Shopping (Sec. 52.1b)	5,870.00	5,870.00	-	5,870.00	5,870.00	-								
PO-049	1 unit Binding Machine	OA	Shopping (Sec. 52.1b)	9,400.00	9,400.00	-	9,400.00	9,400.00	-								
PO-050	Assorted Office Supplies	BAC	Shopping (Sec. 52.1b)	3,121.00	3,121.00	-	3,121.00	3,121.00	-								
PO-051	Assorted Plumbing Supplies	AD-GSS	Shopping (Sec. 52.1b)	5,870.00	5,870.00	-	5,870.00	5,870.00	-								
PO-052	SDI Deployment Req Dev't PMEIS	CMRD	Public Bidding	11,500,000.00	-	11,500,000.00	11,490,000.00	-	11,490,000.00								

PO-053	SDI Add'l H&S Req Auto PPCMS	CMRD	Public Bidding	14,949,000.00	-	14,949,000.00	14,940,330.00	-	14,940,330.00								
PO-054	SDI Deployment Req Dev't PPCMS	CMRD	Public Bidding	3,050,000.00	-	3,050,000.00	3,045,000.00	-	3,045,000.00								
PO-055	Dev't of PMEIS	CMRD	Public Bidding	5,050,000.00	-	5,050,000.00	5,045,000.00	-	5,045,000.00								
PO-056	1 pc. Canon Battery et. Al.	AD-PIS	Shopping (Sec. 52.1b)	6,193.00	6,193.00	-	6,193.00	6,193.00	-								
PO-057	1 pc. EHD et. Al.	CO	Shopping (Sec. 52.1b)	3,700.00	3,700.00	-	3,700.00	3,700.00	-								
PO-058	1 pc. Wrist Watch et. Al.	CO	Shopping (Sec. 52.1b)	25,415.00	25,415.00	-	25,415.00	25,415.00	-								
PO-059	1 lot Postage Services	CO	SVP (Sec. 53.9)	49,500.00	49,500.00	-	49,500.00	49,500.00	-								
PO-060	SDI ICT Soft Subs for PMEIS	CMRD	Public Bidding	5,283,740.00	-	5,283,740.00	5,254,620.00	-	5,254,620.00								
PO-061	Consulting Service @ UP-NCPAG	PD	Agency-Agency (Sec. 53.5)	9,000,000.00	-	9,000,000.00	8,997,715.00	-	8,997,715.00								
Total				49,586,534.15	753,794.15	48,832,740.00	49,526,459.15	753,794.15	48,772,665.00								
Total Alloted Budget of Procurement Activities									49,586,534.15								
Total Contract Price of Procurement Activities Conducted									49,526,459.15								
Total Savings (Total Alloted Budget - Total Contract Price)									60,075.00								

ON-GOING PROCUREMENT ACTIVITIES (EPA)

EPA-001	SDI ICT for EIS	CMRD	Public Bidding	36,261,000.00	-	36,261,000.00	35,990,000.00	-	35,990,000.00								
EPA-002	Enhancement of Info Systems	CMRD	Public Bidding	3,200,000.00	-	3,200,000.00	3,195,000.00	-	3,195,000.00								
EPA-003	SDI of CN for Upgrade of SF & LAN	CMRD	Public Bidding	10,360,000.00	-	10,360,000.00	9,895,000.00	-	9,895,000.00								
EPA-004	Janitorial Services CY 2021	AD-GSS	Public Bidding	1,497,000.00	-	1,497,000.00	1,496,687.04	-	1,496,687.04								
EPA-005	Security Services CY 2021	AD-GSS	Public Bidding	1,006,000.00	-	1,006,000.00	1,005,546.48	-	1,005,546.48								
Total Alloted Budget of On-going Procurement Activities					-	51,318,000.00	51,582,233.52	-	50,576,687.04								

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Parole and Probation Administration
Central Office
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JULY TO DECEMBER 2020

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Code (UACS / PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibil ity Check	Sub/O pen of Bids	Bid Evalua tion	Post Qual	Deliver y/ Compl etion/	
COMPLETED PROCUREMENT ACTIVITIES																	
JOB ORDERS																	
JO#008	Disinfection & Sanitation Services	CO	Shopping (Sec. 52.1b)	8,000.00	8,000.00	-	8,000.00	8,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
JO#009	Pest Control Services 3 rd qtr.	CO	Shopping (Sec. 52.1b)	8,925.00	8,925.00	-	8,925.00	8,925.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
JO#010	Periodic Maintenance ACU 3 rd qtr.	CO	Shopping (Sec. 52.1b)	33,600.00	33,600.00	-	33,600.00	33,600.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
JO#011	Repair/replacement of parts ACU	CO	Shopping (Sec. 52.1b)	5,200.00	5,200.00	-	5,200.00	5,200.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
JO#012	Repair/replacement of parts ACU	CO	Shopping (Sec. 52.1b)	3,100.00	3,100.00	-	3,100.00	3,100.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
JO#013	Repair/replacement of parts ACU	CO	Shopping (Sec. 52.1b)	8,800.00	8,800.00	-	8,800.00	8,800.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
JO#014	Refilling of Fire Extinguishers	CO	Shopping (Sec. 52.1b)	18,900.00	18,900.00	-	18,900.00	18,900.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
JO#015	Repair/replacement of parts SHY-913	CO	Shopping (Sec. 52.1b)	3,175.00	3,175.00	-	3,175.00	3,175.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
JO#016	Various Plumbing Works	CO	Shopping (Sec. 52.1b)	4,000.00	4,000.00	-	4,000.00	4,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
JO#017	Repair/replacement of parts ZMR-512	CO	Shopping (Sec. 52.1b)	11,300.00	11,300.00	-	11,300.00	11,300.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
JO#018	Repair/replacement of parts SHY-893	CO	Shopping (Sec. 52.1b)	6,890.00	6,890.00	-	6,890.00	6,890.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
JO#019	Periodic Maintenance ACU 4 th qtr.	CO	Shopping (Sec. 52.1b)	35,200.00	35,200.00	-	35,200.00	35,200.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
JO#020	Disinfection & Sanitation Services	CO	Shopping (Sec. 52.1b)	8,000.00	8,000.00	-	8,000.00	8,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
JO#021	Pest Control Services 4 th qtr.	CO	Shopping (Sec. 52.1b)	8,925.00	8,925.00	-	8,925.00	8,925.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
JO#022	Plumbing Services	CO	Shopping (Sec. 52.1b)	12,000.00	12,000.00	-	12,000.00	12,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Total				176,015.00	176,015.00	-	176,015.00	176,015.00	-								
Total Alloted Budget of Procurement Activities				176,015.00													
Total Contract Price of Procurement Activities Conducted				176,015.00													
Total Savings (Total Alloted Budget - Total Contract Price)				-													

ON-GOING PROCUREMENT ACTIVITIES																	
Total Alloted Budget of On-going Procurement Activities				-	-	-	-	-	-	-							

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