ANNEX B

PAROLE AND PROBATION ADMINISTRATION Region XII Procurement Monitoring Report as of July to December 31, 2020

	Procurement Program/Project	PM		Actual Procurement Activity										ABC (PhP)				Contract Cost (FIIF)			Lis t of	of Invitation Ren				Remarks		
Code (UACS/PAP) / PO#		0/	Mode of Procurem ent	Pre- Pro /Pro C Con fere nce	bid	ibili	en E	id Pos va t at Qua	of	trac t Sig nin	ce to Pro	Delivery/ Completion	Payment Process	Sourc e of Funds	Total		MOOE	co	Total	MOOE		CO ser	bid Co	ibili ty	pen E		very o /	(Explaining changes from the APP)
COMPLET	TED PROCUREMENT ACTIVITIES																											
	Orange Polo Shirt DOJ-PPA R12 Staff	_					_	_	-		_	3-Feb-20			21,000.		21,000.00		18,060.00	18,060.00								Completed
	Purchase of materials for office cabinet		Shopping									8-Jun-20	30-Sep-20		27,500.		27,500.00		17,031.00	17,031.00								Completed
20-07-015	Vault for Regional Office XII	RO	Shopping	n/a n/	a n/a	n/a	n/a n	/a n/a	a n/a	n/a	n/a	21-Jul-20			50,000.		50,000.00		44,100.00	44,100.00								Completed
20-07-016	1 Lot for 13 units of Lateral Filing Cabinet for Field Offices	RO	Shopping	n/a n/	a n/a	n/a	n/a n	/a n/a	a n/a	n/a	n/a	21-Jul-20	30-Sep-20	GOP	195,000.	00	195,000.00	_	184,600.00	184,600.00	1	n/a r	n/a	n/a r	n/a i	n/a n/	a n/a	Completed
00 00 047	Purchase of Face Shield For Regional and Field Office Use as safety precaution for government workers with regards to President Duterte Proclamation 922 on declaring a State of Public Health Emergency on March 8, 2020.		Channing	2/0 2/	0.7/5	7/0	n/o n	10 7/1	n/a	2/0	n/o	08/18/2020	29 Aug 20	COR	16,100.	00	16,100.00		16.100.00	16,100.00		n/a	n/a	n/a	n/a	n/a n	la nia	Completed
20-08-017		BO	Shopping	n/a n/	0 0/0	111/4	n/a n	10 0/2	0 0/2	n/a	n/a	8-Jul-20	cash	GOP	150.		150.00	-	150.00	150.00								Completed
20-07-018	Government Official Receipt Purchase of Face Mask For Regional and Field Office	RO	Shopping	III/a III/	alliva	111/4	II/a III	/a III/a	111/6	IIIIa	IIIa	0-Jul-20	Casii	1001	150.	00	130.00	-	100.00	100.00	1	11/4/1	III	, wall	1/4/1	- Iraili	4 11/4	Completed
20-08-019	Use as safety precaution for government workers with regards to President Duterte Proclamation 922 on declaring a State of Public Health Emergency on March 8, 2020.	RO	Shopping	n/a n/	a n/a	n/a	n/a n	/a n/a	a n/a	n/a	n/a	11-Aug-20	27-Aug-20	GOP	11,500.	00	11,500.00		11,500.00	11,500.00		n/a	n/a	n/a	n/a	n/a n	/a n/a	Completed
08/20/20	Purchase of Thermogun For Field Office Use as safety precaution for government workers with regards to President Duterte Proclamation 922 on declaring a State of Public Health Emergency on March 8, 2020.	RO	Shonning	n/a n/	a n/a	n/a	n/a n	/a n/a	a n/a	n/a	n/a	11-Aug-20	27-Aug-20	GOP	25,330.	00	25,330.00		24,000.00	24,000.00		n/a	n/a	n/a	n/a	n/a n	/a n/a	Completed
	Purchase of tire for xpander vehicle	RO	Shopping	n/a n/	a n/a	n/a	n/a n	/a n/a	a n/a	n/a	n/a	9-Sep-20	30-Sep-20	GOP	14,000.		14,000.00		13,600.00	13,600.00								Completed
	Monoblock Chair for Field Offices											16-Sep-20			67,500.	00	67,500.00		45,868.50	45,868.50		n/a	n/a	n/a	n/a	n/a n	/a n/a	Completed
	Lot for 16 units of Executive Office Table for Regional Office and Field Offices											22-Sep-20			240,000.	00	240,000.00		240,000.00	240,000.00		n/a	n/a	n/a	n/a	n/a n	/a n/a	Completed
	1 lot for 12 pcs Executive Conference Chair - For			1.1			.]	, ,				00 0 00	00 0 00	000	70.000	00	70 000 00		54,000.00	54,000.00		10/0	12/2	7/0	2/2	2/0/2	10 010	Complete
20-09-024	Regional Office	RO	Shopping	n/a n/	a n/a	a n/a	n/a n	/a n/a	a n/a	n/a	n/a	22-Sep-20 22-Sep-20	30-Sep-20	GOP	72,000. 150,000.		72,000.00 150,000.00	+	150,000.00	150,000.00								Completed
	1 Lot for 2hp Window Type Aircon											22-Sep-20			4.000.		4,000.00	-	4.000.00	4,000.00	_							Completed
	Ventilation for Field Office Use 1 lot for 14 units of Gang Chair 5 seater for Regional & Field Offices											22-Sep-20			112,000.		112,000.00		112,000.00	112,000.00								Completed
20-09-028	Paper Materials	RO	Shopping	n/a n/	a n/a	n/a	n/a n	/a n/a	a n/a	n/a	n/a	28-Sep-20	30-Sep-20	GOP	49,967.	.50	49,967.50		49,836.40	49,836.40								Completed
	Plague for Retirees	RO	Shopping	n/a n/	a n/a	n/a	n/a n	/a n/a	a n/a	n/a	n/a	13-Oct-20	21-Oct-20	GOP	12,000.	.00	12,000.00		10,800.00	10,800.00		n/a	n/a	n/a	n/a	n/a n	/a n/a	Completed
20-10-029 <i>F</i>	Catering Services for Management Conference on October 22-23, 2020											19-Oct-20			45,000.		45,000.00		33,300.00	33,300.00			-			_		Completed
20-10-030	Cleaning of Aircon of Regional Office and Auditors Office											28-Oct-20			2,050.	-	2,050.00	_	2,000.00	2,000.00								Completed
	Lightning and Fixtures and Accessories	RO	Shopping	n/a n/	a n/a	a n/a	n/a n	/a n/a	a n/a	n/a	n/a	28-Oct-20	18-Nov-20	GOP	4,067.		4,067.55	-	3,900.00	3,900.00	_				_			Completed
	Paper Supplies	RO	Shopping	n/a n/	a n/a	a n/a	n/a n	/a n/a	a n/a	n/a	n/a	28-Oct-20	18-Nov-20	GOP	112,110.		112,110.00	-	111,510.00	111,510.00	_							Completed
	Office Supplies											29-Oct-20			36,290.	_	36,290.48	-	33,472.21	33,472.21				_				Completed
	Computer Ink Supplies	RO	Shopping	n/a n/	a n/a	a n/a	n/a n	/a n/a	a n/a	n/a	n/a	29-Oct-20	17-Dec-20	GOP	63,007.		63,007.50	-	62,595.00 81.894.10	62,595.00 81.894.10								Completed
	Cleaning Supplies											29-Oct-20			82,653.		82,653.68 12,885.00	-	12,885.00	12,885.00			_			_		Completed
	Photocopier Supplies											29-Oct-20			12,885.		5.000.00	-	4.800.00	4,800.00								Completed
20-10-037	7 plate battery for Suzuki Alto	IKO	Snopping	in/a n	a n/	a n/a	maj r	/ajn/	a n/a	a m/a	n/a	17-Nov-20	10-110V-2U	J GUP	5,000.	.00	5,000.00		4,000.00	4,000.00		IIIa	11/4	11/4	11/4	majn	aj IIIa	Complete

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PAROLE AND PROBATION ADMINISTRATION Region XII Procurement Monitoring Report as of July to December 31, 2020

	PIM			Actual Procurement Activity ABC (PhP) Contract Cost								t Cost (PhP)	Lis t of		e of Red Invitati	ion	Remarks			
Code UACS/PAP) / Procurement Program/Project PO#	O/ End- Use r		Pre- Pro /Po c Si Con fere nce	s Pre- bid Con f	Elig Sub /Op ibili ty of Che Bid ck s	Bid F Eva luat C ion	Pos t Qua I ar	Con No trac ce t to Sig Pronin ce g d	Delivery/ Completion	Payment Process	Sourc e of Funds Total MOO	MOOE CO	Total	MOOE	ted Ob	Ob Pre- libili b/O Bid Po // bid bid pen Eva st C Co Ch of luat Qu m nf eck Bid ion al et	changes from the			
COMPLETED PROCUREMENT ACTIVITIES																				
20-11-038 Emergency Purchase of Stand fan for Regional Office	IRO	Shopping	ln/aln/	aln/al	n/al n/a	n/al	n/al n/	aln/aln/	24-Nov-20	26-Nov-20	GOP	6,400.00	6,400.00	6,160.00	6,160.00	ln/al	n/a n/a	aln/aln/	aln/aln	/a Complete
20-11-039 12 seater Conference Table for Regional Office	RO	Shopping	n/a n/	a n/a	n/a n/a	n/a r	n/a n/	a n/a n/	24-Nov-20	11-Dec-20	GOP	35,000.00	35,000.00	34,000.00	34,000.00					/a Complete
1 Lot for 26 units of Executive Chair for Regional Office																		10000		
20-11-040 and Field Offices	RO	Shopping	n/a n/	a n/a	n/a n/a	n/a r	n/a n/	a n/a n/	25-Nov-20	11-Dec-20	GOP	260,000.00	260,000.00	195,000.00	195,000.00					/a Complete
20-11-041 1.5hp Window Type Aircon for Kidapawan PPO	RO	Shopping	n/a n/	a n/a	n/a n/a	n/a r	n/a n/	a n/a n/	25-Nov-20	11-Dec-20	GOP	29,400.00	29,400.00	16,627.00	16,627.00	n/a	n/a n/a	n/a n/	a n/a n	/a Complete
20-12-042 1 lot for Computer Table for Field and Regional Office	RO	Shopping	n/a n/	a n/a	n/a n/a	n/a r	n/a n/	a n/a n/	1-Dec-20	22-Dec-20	GOP	20,400.00	20,400.00	20,220.00	20,220.00					/a Complete
20-12-043 Emergency Repair of Alto Plate#SHV262- Overhaul	RO	Shopping	n/a n/	a n/a	n/a n/a	n/a r	n/a n/	a n/a n/	1-Dec-20	22-Dec-20	GOP	49,990.00	49,990.00	49,900.00	49,900.00	n/a	n/a n/a	n/a n/	a n/a n	/a Complete
1 lot for 6 units Window Type Aircon 2hp w/ remote - for				T		T														
20-12-044 field & regional office use	RO	Shopping	n/a n/	a n/a	n/a n/a	n/a r	n/a n/	a n/a n/	2-Dec-20	17-Dec-20	GOP	180,000.00	180,000.00	163,110.00	163,110.00					/a Complete
20-12-045 Photocopier for Regional Office use	RO	Shopping	n/a n/	a n/a	n/a n/a	n/a r	n/a n/	'a n/a n/	a 2-Dec-20	16-Dec-20	GOP	50,000.00	50,000.00	48,000.00	48,000.00	n/a	n/a n/a	n/a n/	a n/a n	/a Complete
20-12-046 Reception Sofa for Regional Office									15-Dec-20			35,000.00	35,000.00	26,620.00	26,620.00					/a Complete
20-12-047 4th Quarter Supplies	RO	Shopping	n/a n/	a n/a	n/a n/a	n/a r	n/a n/	a n/a n/	a 15-Dec-20	17-Dec-20	GOP	436,283.93	436,283.93	434,733.85	434,733.85	n/a	n/a n/a	ı n/a n/	a n/a n	/a Complete
1 Lot for Furniture & Fixtures for Childrens Area and																				
20-12-048 Breast Feeding Section	RO	Shopping	n/a n/	a n/a	n/a n/a	n/a r	n/a n/	a n/a n/	16-Dec-20	22-Dec-20	GOP	25,000.00	25,000.00	24,900.00	24,900.00					/a Complete
20-12-049 1 Lot for Shredder for Regional Office Use									18-Dec-20			15,900.00	15,900.00	15,341.25	15,341.25	n/a	n/a n/a	n/a n/	a n/a n	/a Complete
20-12-050 1 lot for PVC Vertical Blinds 50mm slats for Regional Off	c RO	Shopping	n/a n/	a n/a	n/a n/a	n/a r	n/a n/	a n/a n/	22-Dec-20	22-Dec-20	GOP	95,564.40	95,564.40	95,564.40	95,564.40	n/a	n/a n/a	n/a n/	a n/a n	/a Complete
												2,670,050.04								
			Tota									2,472,178.71								
				Tota	I Savir	igs (T	otal A	Alloted I	udget - Tota	Contract	Price)	197,871.33			and the same of th					
DN-GOING PROCUREMENT ACTIVITIES							-													
PA-GOTAG PROCONEMENT WCITATITES		_							_											_
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Prepared by:

JOANNE KATHLEEN R. BECISLAO
BAC Secretariat

Recommended for Approval by:

ELMA A. ARANETA BAC Chairperson APPROVED:

RODRIGO G. MANUEL, JR. Head of the Procuring Entity