

PAROLE AND PROBATION ADMINISTRATION - REGION I

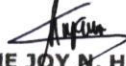
**Procurement Monitoring Report
JULY - DECEMBER 2020**

ANNEX B

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
50201010 00	Traveling Expenses (2nd Semester CY 2020)	RO & FOs	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	393,944.00	393,944.00		393,944.00	393,944.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
50202010 02	Trainings & Seminars (2nd Semester CY 2020)	RO & FOs	Small Value /	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	140,654.14	140,654.14		140,654.14	140,654.14		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
50203010 01	ICT Office Supplies Expenses (2nd Semester CY 2020)	RO & FOs	Procurement Service/ Shopping /Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Quarterly	QUARTERLY	GoP	156,780.96	156,780.96		156,780.96	156,780.96		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
50203010 02	Office Supplies and Materials Expenses (2nd Semester CY 2020)	RO & FOs	Procurement Service/ Shopping /Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Quarterly	QUARTERLY	GoP	2,257,959.68	2,257,959.68		2,257,959.68	2,257,959.68		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
50203020 00	Accountable Forms Expenses (2nd Semester CY 2020)	RO	Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		GoP	3,200.00	3,200.00		3,200.00	3,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
50203090 00	Gasoline, Oil and Lubricants (2nd Semester CY 2020)	RO	Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MONTHLY	GoP	11,425.00	11,425.00		11,425.00	11,425.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
50204020 00	Electricity Expenses (2nd Semester CY 2020)	RO, LCPPPO & INPPO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MONTHLY	GoP	232,844.25	232,844.25		232,844.25	232,844.25		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
50205010 00	Postage and Couriers (2nd Semester CY 2020)	RO & FOs	Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MONTHLY	GoP	172,400.59	172,400.59		172,400.59	172,400.59		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
50205020 01	Telephone Expenses - Mobile (2nd Semester CY 2020)	Heads	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MONTHLY	GoP	61,000.00	61,000.00		61,000.00	61,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
50210030 00	Extraordinary Miscellaneous Expenses (2nd Semester CY 2020)	RD	Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		GoP	116,400.00	116,400.00		116,400.00	116,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
50211990 00	Other Professional Services (2nd Semester CY 2020)	RO & FOs	Small Value/ Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		GoP	331,492.00	331,492.00		331,492.00	331,492.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
50212020 00	Janitorial Services (2nd Semester CY 2020)	RO & FOs	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MONTHLY	GoP	218,028.00	218,028.00		218,028.00	218,028.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
50212990 00	Other General Services-VPA (2nd Semester CY 2020)	VPA's	Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MONTHLY	GoP	41,519.00	41,519.00		41,519.00	41,519.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
50213040 01	Repair & Maintenance - Office Bldg. (2nd Semester CY 2020)	RO & FOs	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		GoP	877.25	877.25		877.25	877.25		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
50213050 02	Repair & Maintenance - Office Equipment/IT Equipment (2nd Semester CY 2020)	RO & FOs	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		GoP	9,409.00	9,409.00		9,409.00	9,409.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
50213060 01	Repair & Maintenance - Motor Vehicle (2nd Semester CY 2020)	RO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		GoP	40,554.05	40,554.05		40,554.05	40,554.05		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
50215020 00	Fidelity Bond Premium (2nd Semester CY 2020)	RO	Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		GoP	23,888.75	23,888.75		23,888.75	23,888.75		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
50215030 00	Insurance Expenses	RO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		GoP	6,383.90	6,383.90		6,383.90	6,383.90		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
50299020 00	Printing and Binding (2nd Semester CY 2020)	RO & FOs	Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		GoP	9,413.40	9,413.40		9,413.40	9,413.40		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
50299020 00	Representation Expenses (2nd Semester CY 2020)	RO & FOs	Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		GoP	56,543.73	56,543.73		56,543.73	56,543.73		n/a	n/a	n/a	n/a	n/a	n/a	n/a		

50299050 01	Rents - Bldg & Structures (2nd Semester CY 2020)	RO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	426,200.00	426,200.00		426,200.00	426,200.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a
10605020 00	Office Equipment (2nd Semester CY 2020)	RO & FOs	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	577,321.00		577,321.00	577,321.00		577,321.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
10607010 00	Furnitures and Fixtures (2nd Semester CY 2020)	RO & FOs	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GoP	117,086.00		117,086.00	117,086.00		117,086.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Total Alloted Budget of Procurement Activities																	5,405,324.70												
Total Contract Price of Procurement Actitivites Conducted																													
Total Savings (Total Alloted Budget - Total Contract Price)																													

ON-GOING PROCUREMENT ACTIVITIES																												
-none-																												
Total Alloted Budget of On-going Procurement Activities																												

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