



Department of Justice  
Parole and Probation Administration  
Central Office  
**PROCUREMENT MONITORING REPORT**  
July to December 2020

**ANNEX B**

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery Completion/ Acceptance (If Applicable)	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																	
1-0001-0001	Office Supplies	RO/FO	Procurement Service	60,000.00	60,000.00		40,223.62	40,223.62		n/a	n/a	n/a	n/a	n/a	n/a	7/14/2020	
1-0001-0001	Common Use Supplies	RO/FO	Shopping (Sec. 52.1b)	75,000.00	75,000.00		55,000.00	55,000.00		n/a	n/a	n/a	8/4/2020	8/4/2020		8/19/2020	
1-0001-0001	75 USB 32 g and 3 pcs External Drives	RO/FO	Shopping (Sec. 52.1b)	75,000.00	75,000.00		51,750.00	51,750.00		n/a	n/a	n/a	8/4/2020	8/4/2020	n/a	8/19/2020	
1-0001-0001	16 gal. Isopropyl Alcohol	RO/FO	Direct Contracting	15,000.00	15,000.00		9,103.36	9,103.36		n/a	n/a	n/a	n/a	n/a	n/a	8/25/2020	
1-0001-0001	17 Units Vertical Filing Cabinet	RO/FO	Shopping (Sec. 52.1b)	170,000.00		170,000.00	146,200.00		146,200.00	n/a	n/a	n/a	9/18/2020	9/18/2020	n/a	9/26/2020	
1-0001-0001	14 units LCD Projector	RO/FO	Shopping (Sec. 52.1b)	400,000.00		400,000.00	315,000.00		315,000.00	n/a	n/a	n/a	9/18/2020	9/18/2020	n/a	9/29/2020	
1-0001-0001	1 unit Paper Shredder	RO	Shopping (Sec. 52.1b)	20,000.00		20,000.00	15,183.00		15,183.00	n/a	n/a	n/a	9/18/2020	9/18/2020	n/a	9/29/2020	
1-0001-0001	17 units aircon, 1 unit split type aircon, 21 units Floor Fan & 1 unit	RO/FO	Shopping (Sec. 52.1b)	643,000.00		643,000.00	602,670.00		602,670.00	n/a	n/a	n/a	9/25/2020	9/25/2020	n/a	9/29/2020	
1-0001-0001	17 units computer table, 17 units Lateral filing cabinet & 14 units water dispenser	RO/FO	Shopping (Sec. 52.1b)	450,000.00		450,000.00	420,700.00		420,700.00	n/a	n/a	n/a	9/18/2020	9/18/2020	n/a	9/29/2020	
1-0001-0001	150 pcs. Canon 4010 Ink - Black Cyan, Magenta & Yellow	RO/FO	Shopping (Sec. 52.1b)	65,000.00	65,000.00		59,100.00	59,100.00		n/a	n/a	n/a	n/a	n/a	n/a	10/21/2020	
1-0001-0001	Office supplies of RO & Field Offices-4th Quarter 2020	RO/FO	Shopping (Sec. 52.1b)	100,000.00	100,000.00		91,823.00	91,823.00		n/a	n/a	n/a	n/a	n/a	n/a	10/21/2020	
1-0001-0001	Regular maintenance expenses of service car of PPA R3 (Mitsubishi Xpander)	RO	Direct Contracting	20,000.00	20,000.00		14,974.26	14,974.26		n/a	n/a	n/a	n/a	n/a	n/a	10/05/2020	
1-0001-0001	Materials & labor re: Installation of 3 window type 1, 1 unit split type aircon & Tv set metal bracket of PPA r3	RO	Direct Contracting	18,500.00	18,500.00		15,000.00	15,000.00		n/a	n/a	n/a	n/a	n/a	n/a	11/10/2020	
1-0001-0001	Fabrication & set up of open shelves	RO/FO	Negotiated Procurement	2,000,000.00		2,000,000.00	176,145.00		176,145.00	n/a	n/a	n/a	n/a	n/a	n/a	11/10/2020	
1-0001-0001	Hauling & Delivery of office equipment & supplies for field offices of PPA R3	RO/FO	Direct Contracting	60,000.00	60,000.00		45,864.81	45,864.81		n/a	n/a	n/a	n/a	n/a	n/a	11/19/2020	
1-0001-0001	Office Tables & Desks of PPA-R3	RO/FO	Public Bidding	800,500.00		800,500.00	715,000.00		715,000.00	COA	8-Oct	20-Oct	20-Oct	20-Oct	28-Oct	12/9/2020	
1-0001-0001	Executive Chairs and Staff Chairs	RO/FO	Public Bidding	404,000.00		404,000.00	310,600.00		310,600.00	COA	8-Oct	20-Oct	20-Oct	20-Oct	28-Oct	12/9/2020	
1-0001-0001	Emergency Purchase of 1 unit Satnd Fan Blk. SLV, 1 Lifetime Table GFT, 1 Foldable Tent 3x3 & 1 Omni Universal Adaptor for the use of Pampanga PPO	FO	Shopping (Sec. 52.1b)				14,502.05	14,502.05		n/a	n/a	n/a	n/a	n/a	n/a	10/5/2020	
1-0001-0001	Conference Table & Conference Chair	RO	Public Bidding	211,000.00		211,000.00	172,400.00		172,400.00	COA	8-Oct	20-Oct	20-Oct	20-Oct	28-Oct	12/16/2020	
1-0001-0001	4 units of Smart TV	FO	Shopping (Sec. 52.1b)	80,000.00		80,000.00	79,996.00		79,996.00	n/a	n/a	n/a	11/27/2020	11/27/2020	n/a	12/15/2020	
<b>Total</b>				<b>5,667,000.00</b>	<b>488,500.00</b>	<b>5,178,500.00</b>	<b>3,351,235.10</b>	<b>397,341.10</b>	<b>2,953,894.00</b>								
<b>Total Alloted Budget of Procurement Activities</b>										<b>3,867,000.00</b>							
<b>Total Contract Price of Procurement Activities Conducted</b>										<b>3,351,240.10</b>							
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>										<b>515,759.90</b>							

<b>ON-GOING PROCUREMENT ACTIVITIES</b>																
*** None ***																
<b>Total Alloted Budget of On-going Procurement Activities</b>																

Prepared by:

**AAVI JUDY ANNE V. YABUT**  
BAC Secretariat

Recommended for Approval:

**ARD JUDEA P. ASUNCION**  
Chair, Bids and Awards Committee

Approved:

**MARISSA DC ALQUETRA**  
Regional Director