

(PAROLE AND PROBATION ADMINISTRATION REGION VIII) Procurement Monitoring Report as of December 31, 2020

Code (UACS/PA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Delivery/ Completion/ Acceptance (if applicable)	Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		
COMPLETED PROCUREMENT ACTIVITIES																														
	REGULAR APPROPRIATIONS																													
	MOOE																													
50201010	Common Use Office Supplies	DOJ-PPA 8	DBM-PS			July to December, 2020										GOP	461,700.00	461,700.00	-	229,960.52	229,960.52	-	n/a	n/a	n/a	n/a	n/a	n/a		
50203020	Accountable Forms	DOJ-PPA 8	SVP			July to December, 2020										GOP	1,600.00	1,600.00	-	1,600.00	1,600.00	-	n/a	n/a	n/a	n/a	n/a	n/a		
50203060	Other Supplies & Materials	DOJ-PPA 8	Shopping			July to December, 2020										GOP	144,532.57	144,532.57	-	57,155.47	57,155.47	-	n/a	n/a	n/a	n/a	n/a	n/a		
50203090	Gasoline, Oil & Lubricants	DOJ-PPA 8	SVP			July to December, 2020										GOP	46,175.00	46,175.00	-	-	-	-	n/a	n/a	n/a	n/a	n/a	n/a		
50203210	Office Equipment (semi-exp.)	DOJ-PPA 8	SVP			July to December, 2020										GOP	179,962.00	179,962.00	-	122,800.00	122,800.00	-	n/a	n/a	n/a	n/a	n/a	n/a		
50204010	Water expenses	DOJ-PPA 8	SVP			July to December, 2020										GOP	28,800.00	28,800.00	-	14,989.56	14,989.56	-	n/a	n/a	n/a	n/a	n/a	n/a		
50204030	Electrical expenses	DOJ-PPA 8	SVP			July to December, 2020										GOP	41,400.00	41,400.00	-	3,733.72	3,733.72	-	n/a	n/a	n/a	n/a	n/a	n/a		
50205010	Postage & Courier	DOJ-PPA 8	SVP			July to December, 2020										GOP	113,028.00	113,028.00	-	67,516.00	67,516.00	-	n/a	n/a	n/a	n/a	n/a	n/a		
50205030	Telephone- mobile	DOJ-PPA 8	SVP			July to December, 2020										GOP	16,608.96	16,608.96	-	9,400.00	9,400.00	-	n/a	n/a	n/a	n/a	n/a	n/a		
50205030	Internet expense	DOJ-PPA 8	SVP			July to December, 2020										GOP	513,199.04	513,199.04	-	226,653.01	226,653.01	-	n/a	n/a	n/a	n/a	n/a	n/a		
50205040	Cable expense	DOJ-PPA 8	SVP			July to December, 2020										GOP	5,400.00	5,400.00	-	3,150.00	3,150.00	-	n/a	n/a	n/a	n/a	n/a	n/a		
50213040	Repairs & Maintenance-O/E	DOJ-PPA 8	SVP			July to December, 2020										GOP	18,950.00	18,950.00	-	12,300.00	12,300.00	-	n/a	n/a	n/a	n/a	n/a	n/a		
50213060	Repairs & Maintenance-M/V	DOJ-PPA 8	SVP			July to December, 2020										GOP	78,454.74	78,454.74	-	57,047.93	57,047.93	-	n/a	n/a	n/a	n/a	n/a	n/a		
50206020	Printing & Publication Exp.	DOJ-PPA 8	SVP			July to December, 2020										GOP	137,826.25	137,826.25	-	131,761.25	131,761.25	-	n/a	n/a	n/a	n/a	n/a	n/a		
50206070	Subscription expense	DOJ-PPA 8	SVP			July to December, 2020										GOP	4,000.00	4,000.00	-	730.78	730.78	-	n/a	n/a	n/a	n/a	n/a	n/a		
50212020	Janitorial Services	DOJ-PPA 8	SVP			July to December, 2020										GOP	463,100.00	463,100.00	-	262,200.00	262,200.00	-	n/a	n/a	n/a	n/a	n/a	n/a		
50212080	Other General Services	DOJ-PPA 8	SVP			July to December, 2020										GOP	160,500.00	160,500.00	-	66,200.00	66,200.00	-	n/a	n/a	n/a	n/a	n/a	n/a		
50209050	Rent-Living Quarters	DOJ-PPA 8	SVP			July to December, 2020										GOP	48,000.00	48,000.00	-	28,000.00	28,000.00	-	n/a	n/a	n/a	n/a	n/a	n/a		
50210030	Extraordinary/miscellaneous	DOJ-PPA 8	SVP			July to December, 2020										GOP	116,400.00	116,400.00	-	58,200.00	58,200.00	-								
Total Alloted Budget of Procurement Activities																	2,579,636.56	2,579,636.56		1,353,388.22	1,353,388.22									
Total Contract Price of Procurement Activities Conducted																	1,353,388.22	1,353,388.22												
Total Savings (Total Alloted Budget - Total Contract Price)																	1,226,248.34													
ON-GOING PROCUREMENT ACTIVITIES																														
	N/A																													
Total Alloted Budget of On-going Procurement Activities																														

Prepared by:
Ruth A. Catucod
RUTH A. CATUCOD
BAC Secretariat

Recommended for Approval by:
Carolina R. Cobpin
CAROLINA R. COBPIN
BAC Chairperson

APPROVED:
Rosana V. Solite
ROSANA V. SOLITE
Head of the Procuring Entity