

50203220 01	1 unit Executive Chair	Zamboanga City PPO 2	Small Value Procurement	N/A	02-Sep-20	N/A	N/A	15-Sep-20	15-Sep-20	N/A	23-Sep-20	23-Sep-20	N/A	24-Sep-20	24-Sep-20	GAA	3,000.00	3,000.00	0	4,950.00	4,950.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
50203210 02	1 unit Window Type Aircon	Pagadian City PPO	Small Value Procurement	N/A	24-Sep-20	N/A	N/A	24-Sep-20	24-Sep-20	N/A	28-Sep-20	28-Sep-20	N/A	09-28-2020	09-28-2020	GAA	12,000.00	12,000.00	0	11,627.00	11,627.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
50202010	Online Cascading on ISO 9001:2015 PPA GMS	RO and all FOs	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	27,200.00	27,200.00	0	24,935.60	24,935.60	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
50202010	Civil Service Month Anniversary Celebration CY 2020	RO and all FOs	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00	0	17,888.55	17,888.55	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
50202010	1st Virtual Regional Management Conference	RO and all FOs	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	72,000.00	72,000.00	0	7,000.00	7,000.00	0											
50202010	Inter-Agency Virtual Dialogue with the 5 Pillars of the Criminal Justice System	RO and all FOs	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	13,600.00	13,600.00	0	11,146.00	11,146.00	0											
50202010	1st Virtual Regional Meeting	RO and all FOs	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	17,000.00	17,000.00	0	14,908.00	14,908.00	0											
50202010	Virtual Annual National Convention cum Seminar of Government Internal Auditors (AGIA)	ROIC, AO II & AOI I	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	10,500.00	10,500.00	0	10,500.00	10,500.00	0											
50202010	Virtual Year-End Activity and PRAISE Awarding	RO and all FOs	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	202,500.00	202,500.00	0	89,000.00	89,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
C. Repair and Maintenance																																	
50213050 02	Repair & Maintenance of Office Equipments - Air Conditioning Units	Regional Office, Zamboanga del Sur PPO & Basilan Province PPO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	11,000.00	11,000.00	0	15,630.00	15,630.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
50213040 01	Repair & Maintenance of Office Building (Lavatory, door locks and stockroom)	RO & Dipolog City PPO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	5,000.00	5,000.00	0	3,951.50	3,951.50	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
50213050 03	Repair and Maintenance of ICT Equipment (Printer, Laptop & Biometric)	Regional Office & Pagadian City PPO & ZC PPO 1)	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	40,000.00	40,000.00	0	2,750.00	2,750.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
50213060 01	Repair, Maintenance & Replacement of Spare parts of Motor Vehicles (Suzuki Alto & Mitsubishi Xpander)	DOJ-PPA, R-9	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	15,500.00	15,500.00	0	12,192.00	12,192.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
D. Printing & Binding																																	
50299020	Reimbursements for Printing of Tarapadins	RO and all FOs	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	22,600.00	22,600.00	0	4,121.25	4,121.25	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
50299020	Reimbursements for Ringbind (FO), Anniversary Report & Guides for the PIS)	RO, Dapitan City PPO & ZCPPO #2	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	500.00	500.00	0	470.00	470.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
E. Office Rental																																	
50211990	Office Rental from July-December 2020	Regional Office	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	174,000.00	174,000.00	0	184,430.94	184,430.94	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
50211990	Office Rental from July-December 2020	Zamboanga Sibugay	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	30,000.00	30,000.00	0	28,000.00	28,000.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
F. Other Operating Expenses																																	
50205030	Internet Expenses (March 2020 - November 2020)	RO and all FOs	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	324,000.00	324,000.00	0	211,078.82	211,078.82	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
50204010	Water Expenses (Water Refill & Water Connection) - June 2020 - November 2020	RO and all FOs	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	12,150.00	12,150.00	0	15,456.42	15,456.42	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
50204020	Electric Consumption Expenses (April 2020 - November 2020)	Regional Office & ZSPPO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	144,000.00	144,000.00	0	95,202.56	95,202.56	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
50205020 01	Cellular Cards (June 2020 - November 2020)	RO and all FOs	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	69,000.00	69,000.00	0	48,048.00	48,048.00	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
50205020 02	Telephone (May - July 2020)	Regional Office	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	20,000.00	20,000.00	0	15,168.28	15,168.28	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
50203090	Gasoline Expenses (June 2020 - November 2020)	Regional Office	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	31,200.00	31,200.00	0	32,911.06	32,911.06	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
50205010	Mailing/Freight Services (May 2020 - November 2020)	RO and all FOs	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	109,200.00	109,200.00	0	92,289.50	92,289.50	0	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
G. Capital Outlay																																	
Total Allocated Budget of Procurement Activities																	1,615,710.00	1,615,710.00	-														
Total Contract Price of Procurement Activities Conducted																				1,145,849.18	1,145,849.18	-											
Total Savings (Total Allocated Budget - Total Contract Price)																	469,860.82	469,860.82	-														
ON-GOING PROCUREMENT ACTIVITIES																																	
None	None	None	None	None	None	None	None	None	None	None	None	None	None	None	None	None	None	None	None	None	None	None	None	None	None	None	None	None	None				
Total Allocated Budget of On-going Procurement Activities																	-	-	-														

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