

Parole and Probation Administration - NCR Annual Procurement Plan for FY 2022

INDICATIVE

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of (B/E/S)	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MGOE	CO	
301010000	Conference Table	RO	NO	Shopping					GoP	15,000.00	15,000.00		For the use of PPA NCR
301010000	Hard Disk	RO/FO	NO	Shopping					GoP	20,000.00	20,000.00		For the use of PPA NCR
301010000	PPE Essential Goods for COVID-19	RO	NO	Shopping					GoP	400,000.00	400,000.00		For the use of PPA NCR
301010000	ID face	RO/FO	NO	Shopping					GoP	5,000.00	5,000.00		For the use of PPA NCR
301010000	Sports Materials and Equipment	RO/FO	NO	Shopping					GoP	100,000.00	100,000.00		For the use of PPA NCR
301010000	Printers	RO/FO	NO	Shopping					GoP	170,000.00	170,000.00		For the use of PPA NCR
301010000	Drugtest kits	RO/FO	NO	Shopping					GoP	20,000.00	20,000.00		For the use of PPA NCR
301010000	Steel Cabinet	RO/FO	NO	Shopping					GoP	75,000.00	75,000.00		For the use of PPA NCR
301010000	Cable/Telephone wire/cable tie	RO/FO	NO	Shopping					GoP	5,000.00	5,000.00		For the use of PPA NCR
301010000	Amplifier	RO	NO	Shopping					GoP	10,000.00	10,000.00		For the use of PPA NCR
301010000	Maintenance Tools	RO	NO	Shopping					GoP	5,000.00	5,000.00		For the use of PPA NCR
301010000	Audio/Video cables	RO	NO	Shopping					GoP	2,000.00	2,000.00		For the use of PPA NCR
301010000	Air conditioner window type	RO/FO	NO	Shopping					GoP			120,000.00	For the use of PPA NCR
301010000	Air conditioner split type	RO/FO	NO	Shopping					GoP			60,000.00	For the use of PPA NCR
301010000	Desktop computers w/ MS office suites	RO/FO	NO	Shopping					GoP			200,000.00	For the use of PPA NCR
301010000	DSLR Camera	RO	NO	Shopping					GoP			50,000.00	For the use of PPA NCR
301010000	Photocopying machine	RO	NO	Shopping					GoP			134,000.00	For the use of PPA NCR
301010000	Extension cord	RO	NO	Shopping					GoP	2,000.00	2,000.00		For the use of PPA NCR
301010000	Personalized Wind watch (token)	RO/FO	NO	Shopping					GoP	20,000.00	20,000.00		For the use of PPA NCR
	WETI								GoP				For the use of PPA NCR
301010000	Water	RO/FO	NO	NP 53.9 - Small Value Procurement					GoP	426,000.00	426,000.00		
301010000	Electricity	RO/FO	NO	NP 53.9 - Small Value Procurement					GoP	1,266,000.00	1,266,000.00		For the use of PPA NCR
301010000	Mobile Tel	RO/FO	NO	NP 53.9 - Small Value Procurement					GoP	48,000.00	48,000.00		For the use of PPA NCR
301010000	Landline	RO/FO	NO	NP 53.9 - Small Value Procurement					GoP	900,000.00	900,000.00		For the use of PPA NCR
301010000	Internet Subscription	RO/FO	NO	NP 53.9 - Small Value Procurement					GoP	1,584,000.00	1,584,000.00		For the use of PPA NCR
	MAINTENANCE												
301010000	Motor Vehicle, Toyota Avanza	RO/FO	NO	NP 53.9 - Small Value Procurement					GoP	100,000.00	100,000.00		For the use of PPA NCR
	(Rustproof, undercoat change oil, detail)												
301010000	Plant Property and Equipment (PPE)	RO/FO	NO	NP 53.9 - Small Value Procurement					GoP	850,000.00	850,000.00		For the use of PPA NCR
301010000	Buildings (Tiles, Paint)	RO/FO	NO	NP 53.9 - Small Value Procurement					GoP	100,000.00	100,000.00		For the use of PPA NCR
301010000	Refill Fire Extinguisher	RO/FO	NO	Shopping					GoP	2,000.00	2,000.00		For the use of PPA NCR
	RENTALS												
301010000	Equipments	RO/FO	NO	NP 53.9 - Small Value Procurement					GoP	40,000.00	40,000.00		For the use of PPA NCR
301010000	Marathon, Navetas PPO	RO/FO	NO	NP 53.9 - Small Value Procurement					GoP	1,320,000.00	1,320,000.00		For the use of PPA NCR
	Marata 3.4.5.6 PPO	RO/FO											

Recommending Approval: BIDS AND AWARDS COMMITTEE

Prepared by:

ERIC T. VILLEGAS

BAC Secretariat

CO-CHAIRPERSON
CO-CHAIRPERSON

MEMBER
MEMBER

MEMBER
MEMBER

MEMBER
MEMBER

Approved by:

REGIONAL OFFICER IN CHARGE/HOPE
REGIONAL OFFICER IN CHARGE/HOPE

MEMBER
MEMBER