

(In Thousand Pesos)

Department : Department of Justice (DOJ)  
 Agency/Entity : Parole and Probation Administration  
 Operating Unit : ALL  
 Organization Code (UACS) : ALL  
 Report Status : ALL

| Particulars                                                                  | UACS CODE        | Current Year's Obligation    |                               |           | Budget Year Obligation Program |                       |         |         |         |                |                   |    |    |    |                    |
|------------------------------------------------------------------------------|------------------|------------------------------|-------------------------------|-----------|--------------------------------|-----------------------|---------|---------|---------|----------------|-------------------|----|----|----|--------------------|
|                                                                              |                  | Actual<br>Jan.1 -<br>Sept.30 | Estimate<br>Oct.1 -<br>Dec.31 | Total     | Total                          | COMPREHENSIVE RELEASE |         |         |         |                | FOR LATER RELEASE |    |    |    |                    |
|                                                                              |                  |                              |                               |           |                                | Q1                    | Q2      | Q3      | Q4      | Sub Total      | Q1                | Q2 | Q3 | Q4 | Sub Total          |
| 1                                                                            | 2                | 3                            | 4                             | 5=3+4     | 6=11+16                        | 7                     | 8       | 9       | 10      | 11=7+8+9+<br>1 | 12                | 13 | 14 | 15 | 16=12+13+14<br>+15 |
| PART A                                                                       |                  |                              |                               |           |                                |                       |         |         |         |                |                   |    |    |    |                    |
| I. Budget Year / Appropriations                                              |                  | 8,206,721                    | 353,403                       | 8,560,124 | 1,005,474                      | 235,759               | 249,005 | 266,974 | 253,736 | 1,005,474      | 0                 | 0  | 0  | 0  | 0                  |
| General Administration and Support                                           | 1000000000000000 | 126,316                      | 35,350                        | 161,666   | 154,364                        | 21,981                | 26,340  | 79,276  | 26,767  | 154,364        | 0                 | 0  | 0  | 0  | 0                  |
| General Management and Supervision                                           | 100000100001000  | 111,079                      | 35,344                        | 146,423   | 135,819                        | 17,345                | 21,704  | 74,640  | 22,130  | 135,819        | 0                 | 0  | 0  | 0  | 0                  |
| PS                                                                           |                  | 52,135                       | 17,583                        | 69,718    | 59,168                         | 12,506                | 16,865  | 12,507  | 17,290  | 59,168         | 0                 | 0  | 0  | 0  | 0                  |
| MOOE                                                                         |                  | 9,501                        | 9,449                         | 18,950    | 19,358                         | 4,839                 | 4,839   | 4,840   | 4,840   | 19,358         | 0                 | 0  | 0  | 0  | 0                  |
| CO                                                                           |                  | 49,443                       | 8,312                         | 57,755    | 57,293                         | 0                     | 0       | 57,293  | 0       | 57,293         | 0                 | 0  | 0  | 0  | 0                  |
| Administration of Personnel Benefits                                         | 100000100002000  | 15,237                       | 6                             | 15,243    | 18,545                         | 4,636                 | 4,636   | 4,636   | 4,637   | 18,545         | 0                 | 0  | 0  | 0  | 0                  |
| PS                                                                           |                  | 15,237                       | 6                             | 15,243    | 18,545                         | 4,636                 | 4,636   | 4,636   | 4,637   | 18,545         | 0                 | 0  | 0  | 0  | 0                  |
| Operations                                                                   | 3000000000000000 | 8,080,405                    | 318,053                       | 8,398,458 | 851,110                        | 213,778               | 222,665 | 187,698 | 226,969 | 851,110        | 0                 | 0  | 0  | 0  | 0                  |
| OO : Community-Based Rehabilitation and Re-Integration of Offenders Upgraded | 3100000000000000 | 8,080,405                    | 318,053                       | 8,398,458 | 851,110                        | 213,778               | 222,665 | 187,698 | 226,969 | 851,110        | 0                 | 0  | 0  | 0  | 0                  |
| PAROLE AND PROBATION PROGRAM                                                 | 3101000000000000 | 8,080,405                    | 318,053                       | 8,398,458 | 851,110                        | 213,778               | 222,665 | 187,698 | 226,969 | 851,110        | 0                 | 0  | 0  | 0  | 0                  |
| Administration of the Parole and Probation System                            | 310100100001000  | 8,068,160                    | 286,926                       | 8,355,086 | 777,766                        | 172,522               | 211,880 | 176,420 | 216,944 | 777,766        | 0                 | 0  | 0  | 0  | 0                  |
| PS                                                                           |                  | 7,048,544                    | 239,435                       | 7,287,979 | 666,550                        | 146,055               | 184,175 | 148,551 | 187,769 | 666,550        | 0                 | 0  | 0  | 0  | 0                  |
| MOOE                                                                         |                  | 1,019,616                    | 47,491                        | 1,067,107 | 111,216                        | 26,467                | 27,705  | 27,869  | 29,175  | 111,216        | 0                 | 0  | 0  | 0  | 0                  |
| Project(s)                                                                   |                  | 12,245                       | 31,127                        | 43,372    | 73,344                         | 41,256                | 10,785  | 11,278  | 10,025  | 73,344         | 0                 | 0  | 0  | 0  | 0                  |
| Locally-Funded Project(s)                                                    |                  | 12,245                       | 31,127                        | 43,372    | 73,344                         | 41,256                | 10,785  | 11,278  | 10,025  | 73,344         | 0                 | 0  | 0  | 0  | 0                  |
| Automation of Parole and Probation Caseload Management Information System    | 310100200004000  | 1,762                        | 18,707                        | 20,469    | 18,503                         | 4,626                 | 4,626   | 4,626   | 4,625   | 18,503         | 0                 | 0  | 0  | 0  | 0                  |
| MOOE                                                                         |                  | 1,762                        | 4,367                         | 6,129     | 18,503                         | 4,626                 | 4,626   | 4,626   | 4,625   | 18,503         | 0                 | 0  | 0  | 0  | 0                  |
| CO                                                                           |                  | 0                            | 14,340                        | 14,340    | 0                              | 0                     | 0       | 0       | 0       | 0              | 0                 | 0  | 0  | 0  | 0                  |
| Automation Performance Monitoring and Evaluation System                      | 310100200005000  | 0                            | 91                            | 91        | 0                              | 0                     | 0       | 0       | 0       | 0              | 0                 | 0  | 0  | 0  | 0                  |

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| Particulars                                                                  | UACS CODE        | Current Year's Obligation    |                               |            | Budget Year Obligation Program |                       |         |         |         |                          |                   |    |    |    |                             |
|------------------------------------------------------------------------------|------------------|------------------------------|-------------------------------|------------|--------------------------------|-----------------------|---------|---------|---------|--------------------------|-------------------|----|----|----|-----------------------------|
|                                                                              |                  | Actual<br>Jan.1 -<br>Sept.30 | Estimate<br>Oct.1 -<br>Dec.31 | Total      | Total                          | COMPREHENSIVE RELEASE |         |         |         |                          | FOR LATER RELEASE |    |    |    |                             |
|                                                                              |                  | 3                            | 4                             | 5=3+4      | 6=11+16                        | Q1                    | Q2      | Q3      | Q4      | Sub Total<br>11=7+8+9+10 | Q1                | Q2 | Q3 | Q4 | Sub Total<br>16=12+13+14+15 |
| 1                                                                            | 2                | 3                            | 4                             | 5=3+4      | 6=11+16                        | 7                     | 8       | 9       | 10      | 11=7+8+9+10              | 12                | 13 | 14 | 15 | 16=12+13+14+15              |
| CO                                                                           |                  | 0                            | 91                            | 91         | 0                              | 0                     | 0       | 0       | 0       | 0                        | 0                 | 0  | 0  | 0  | 0                           |
| Construction of DOJ-PPA R-III Regional Office                                | 310100200006000  | 0                            | 0                             | 0          | 23,000                         | 6,200                 | 5,700   | 5,700   | 5,400   | 23,000                   | 0                 | 0  | 0  | 0  | 0                           |
| CO                                                                           |                  | 0                            | 0                             | 0          | 23,000                         | 6,200                 | 5,700   | 5,700   | 5,400   | 23,000                   | 0                 | 0  | 0  | 0  | 0                           |
| Construction of DOJ-PPA R-IX Regional Office                                 | 310100200007000  | 0                            | 0                             | 0          | 30,000                         | 30,000                | 0       | 0       | 0       | 30,000                   | 0                 | 0  | 0  | 0  | 0                           |
| CO                                                                           |                  | 0                            | 0                             | 0          | 30,000                         | 30,000                | 0       | 0       | 0       | 30,000                   | 0                 | 0  | 0  | 0  | 0                           |
| Philippine Anti-illegal Drugs Strategy                                       | 310100200018000  | 10,483                       | 12,329                        | 22,812     | 1,841                          | 430                   | 459     | 952     | 0       | 1,841                    | 0                 | 0  | 0  | 0  | 0                           |
| MOOE                                                                         |                  | 10,483                       | 12,329                        | 22,812     | 1,841                          | 430                   | 459     | 952     | 0       | 1,841                    | 0                 | 0  | 0  | 0  | 0                           |
| II. Automatic Appropriations                                                 |                  | 696,373                      | 18,894                        | 715,267    | 64,996                         | 15,819                | 16,768  | 16,264  | 16,145  | 64,996                   | 0                 | 0  | 0  | 0  | 0                           |
| Retirement and Life Insurance Premiums                                       |                  | 696,373                      | 18,894                        | 715,267    | 64,996                         | 15,819                | 16,768  | 16,264  | 16,145  | 64,996                   | 0                 | 0  | 0  | 0  | 0                           |
| General Administration and Support                                           | 1000000000000000 | 3,781                        | 1,361                         | 5,142      | 5,361                          | 1,340                 | 1,340   | 1,340   | 1,341   | 5,361                    | 0                 | 0  | 0  | 0  | 0                           |
| General Management and Supervision                                           | 100000100001000  | 3,781                        | 1,361                         | 5,142      | 5,361                          | 1,340                 | 1,340   | 1,340   | 1,341   | 5,361                    | 0                 | 0  | 0  | 0  | 0                           |
| PS                                                                           |                  | 3,781                        | 1,361                         | 5,142      | 5,361                          | 1,340                 | 1,340   | 1,340   | 1,341   | 5,361                    | 0                 | 0  | 0  | 0  | 0                           |
| Operations                                                                   | 3000000000000000 | 692,592                      | 17,533                        | 710,125    | 59,635                         | 14,479                | 15,428  | 14,924  | 14,804  | 59,635                   | 0                 | 0  | 0  | 0  | 0                           |
| OO : Community-Based Rehabilitation and Re-Integration of Offenders Upgraded | 3100000000000000 | 692,592                      | 17,533                        | 710,125    | 59,635                         | 14,479                | 15,428  | 14,924  | 14,804  | 59,635                   | 0                 | 0  | 0  | 0  | 0                           |
| PAROLE AND PROBATION PROGRAM                                                 | 3101000000000000 | 692,592                      | 17,533                        | 710,125    | 59,635                         | 14,479                | 15,428  | 14,924  | 14,804  | 59,635                   | 0                 | 0  | 0  | 0  | 0                           |
| Administration of the Parole and Probation System                            | 310100100001000  | 692,592                      | 17,533                        | 710,125    | 59,635                         | 14,479                | 15,428  | 14,924  | 14,804  | 59,635                   | 0                 | 0  | 0  | 0  | 0                           |
| PS                                                                           |                  | 692,592                      | 17,533                        | 710,125    | 59,635                         | 14,479                | 15,428  | 14,924  | 14,804  | 59,635                   | 0                 | 0  | 0  | 0  | 0                           |
| TOTAL, Current Year Budget / Appropriations                                  |                  | 11,035,911                   | 372,297                       | 11,408,208 | 1,070,470                      | 251,578               | 265,773 | 283,238 | 269,881 | 1,070,470                | 0                 | 0  | 0  | 0  | 0                           |
| PS                                                                           |                  | 9,434,541                    | 275,918                       | 9,710,459  | 809,259                        | 179,016               | 222,444 | 181,958 | 225,841 | 809,259                  | 0                 | 0  | 0  | 0  | 0                           |
| MOOE                                                                         |                  | 1,453,041                    | 73,636                        | 1,526,677  | 150,918                        | 36,362                | 37,629  | 38,287  | 38,640  | 150,918                  | 0                 | 0  | 0  | 0  | 0                           |
| CO                                                                           |                  | 148,329                      | 22,743                        | 171,072    | 110,293                        | 36,200                | 5,700   | 62,993  | 5,400   | 110,293                  | 0                 | 0  | 0  | 0  | 0                           |
| Recapitulation by Program                                                    |                  | 9,516,464                    | 335,586                       | 9,852,050  | 910,745                        | 228,257               | 238,093 | 202,622 | 241,773 | 910,745                  | 0                 | 0  | 0  | 0  | 0                           |
| PAROLE AND PROBATION PROGRAM                                                 | 3101000000000000 | 9,516,464                    | 335,586                       | 9,852,050  | 910,745                        | 228,257               | 238,093 | 202,622 | 241,773 | 910,745                  | 0                 | 0  | 0  | 0  | 0                           |

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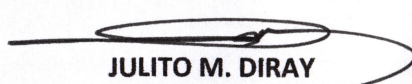
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