

FY 2022 MONTHLY DISBURSEMENT PROGRAM

(In Thousand Pesos)

Department : Department of Justice (DOJ)
Agency/Entity : Parole and Probation Administration
Operating Unit : ALL
Organization Code (UACS) : ALL

Particulars	UACS CODE	Total Programs	Tax Rem Advice (TRA)	Net Program	FULL YEAR REQUIREMENT																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sept	Sub Total	Oct	Nov	Dec	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
PART A																					
I. NOTICE OF CASH ALLOCATION		1,070,470	53,727	1,016,743	65,083	94,672	88,068	247,823	72,856	111,720	66,701	251,277	67,155	66,302	66,232	199,689	130,958	116,641	70,355	317,954	1,016,743
A. Fiscal Year's (FY) Budget		1,070,470	53,727	1,016,743	65,083	94,672	88,068	247,823	72,856	111,720	66,701	251,277	67,155	66,302	66,232	199,689	130,958	116,641	70,355	317,954	1,016,743
New GAA		1,005,474	53,727	951,747	59,879	89,468	82,671	232,018	67,378	106,242	61,372	234,992	61,852	60,998	60,926	183,776	125,500	110,582	64,879	300,961	951,747
COMPREHENSIVE RELEASE		1,005,474	53,727	951,747	59,879	89,468	82,671	232,018	67,378	106,242	61,372	234,992	61,852	60,998	60,926	183,776	125,500	110,582	64,879	300,961	951,747
Specific Budgets of National Government Agencies 1 01 101		1,005,474	53,727	951,747	59,879	89,468	82,671	232,018	67,378	106,242	61,372	234,992	61,852	60,998	60,926	183,776	125,500	110,582	64,879	300,961	951,747
PS		744,263	43,326	700,937	49,861	49,857	49,734	149,452	55,464	94,763	49,843	200,070	49,728	49,725	49,752	149,205	49,258	99,053	53,899	202,210	700,937
MOOE		150,918	7,536	143,382	10,018	9,611	9,937	29,566	11,914	11,479	11,529	34,922	12,124	11,273	11,174	34,571	21,814	11,529	10,980	44,323	143,382
CO		110,293	2,865	107,428	0	30,000	23,000	53,000	0	0	0	0	0	0	0	0	54,428	0	0	54,428	107,428
Automatic Appropriation		64,996	0	64,996	5,204	5,204	5,397	15,805	5,478	5,478	5,329	16,285	5,303	5,304	5,306	15,913	5,458	6,059	5,476	16,993	64,996
Retirement and Life Insurance Premiums	1 04 102	64,996	0	64,996	5,204	5,204	5,397	15,805	5,478	5,478	5,329	16,285	5,303	5,304	5,306	15,913	5,458	6,059	5,476	16,993	64,996
PS		64,996	0	64,996	5,204	5,204	5,397	15,805	5,478	5,478	5,329	16,285	5,303	5,304	5,306	15,913	5,458	6,059	5,476	16,993	64,996
TOTAL NCA PROGRAM		1,070,470	53,727	1,016,743	65,083	94,672	88,068	247,823	72,856	111,720	66,701	251,277	67,155	66,302	66,232	199,689	130,958	116,641	70,355	317,954	1,016,743
PS		809,259	43,326	765,933	55,065	55,061	55,131	165,257	60,942	100,241	55,172	216,355	55,031	55,029	55,058	165,118	54,716	105,112	59,375	219,203	765,933
MOOE		150,918	7,536	143,382	10,018	9,611	9,937	29,566	11,914	11,479	11,529	34,922	12,124	11,273	11,174	34,571	21,814	11,529	10,980	44,323	143,382
CO		110,293	2,865	107,428	0	30,000	23,000	53,000	0	0	0	0	0	0	0	0	54,428	0	0	54,428	107,428
IV. TAX REMITTANCE ADVICE		0	53,727	53,727	3,969	3,971	4,163	12,103	4,343	4,346	4,162	12,851	4,241	4,152	4,144	12,537	7,623	4,406	4,207	16,236	53,727
		0	53,727	53,727	3,969	3,971	4,163	12,103	4,343	4,346	4,162	12,851	4,241	4,152	4,144	12,537	7,623	4,406	4,207	16,236	53,727
PS		0	43,326	43,326	3,464	3,465	3,632	10,561	3,722	3,723	3,556	11,001	3,556	3,558	3,558	10,672	3,631	3,823	3,638	11,092	43,326
MOOE		0	7,536	7,536	505	506	531	1,542	621	623	606	1,850	685	594	586	1,865	1,127	583	569	2,279	7,536
CO		0	2,865	2,865	0	0	0	0	0	0	0	0	0	0	0	0	2,865	0	0	2,865	2,865
VI. TOTAL DISBURSEMENT PROGRAM		1,070,470	53,727	1,016,743	69,052	98,643	92,231	259,926	77,199	116,066	70,863	264,128	71,396	70,454	70,376	212,226	138,581	121,047	74,562	334,190	1,070,470
PS		809,259	43,326	765,933	58,529	58,526	58,763	175,818	64,664	103,964	58,728	227,356	58,587	58,587	58,616	175,790	58,347	108,935	63,013	230,295	809,259
MOOE		150,918	7,536	143,382	10,523	10,117	10,468	31,108	12,535	12,102	12,135	36,772	12,809	11,867	11,760	36,436	22,941	12,112	11,549	46,602	150,918

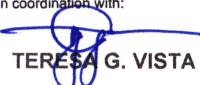
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CO		110,293	2,865	107,428	0	30,000	23,000	53,000	0	0	0	0	0	0	0	0	57,293	0	0	57,293	110,293

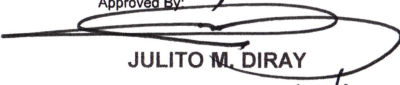
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