

QUARTERLY PHYSICAL REPORT OF OPERATION

For the Quarter Ending ____DECEMBER 31, 2021

Department : Justice
 Agency / OU : Parole and Probation Administration
 Fund :

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
Outcome Indicators	1. Percent of probation investigation recommendations sustained by the courts/BPP	95.00%	98.43% (23,231/23,602)	3.43%	
	2. Percent of supervision recommendations sustained by the courts and BPP	95.00%	99.98%	4.98%	
	3. Percent of client's compliance to the terms of their probation and/or parole conditions	97.00%	99.55% (138,046/138,675)	2.55%	
Output Indicators	1. Percent of clients participating in the rehabilitation program	95.00%	98.39% (65,700/66,778)	3.39%	
	2. Percentage of investigation reports submitted to courts / or Board of Pardons and Parole within the prescribed period	80.00%	63.24% (67,675/107,014)	-16.76%	
	3. Number of rehabilitation and intervention services rendered to clients	1,785,316 and 1% (1,802,346)	2,477,512	675,166 137.46%	1% of 2020 Actual Accomplishment (1,702,955)=17,030
	4. Percent of Volunteer Probation Assistant mobilized to assist in the rehabilitation program of clients	94.18%	97.35% (5,575/5,727)	3.17%	

Prepared by:

ANA ISABEL N. SOTOMANGO

Chief, Planning Division

Date: _____

Approved by:

JULITO M. DIRAY

OIC-Administrator

Date: _____