

I. PAROLE AND PROBATION ADMINISTRATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

ORGANIZATIONAL OUTCOME

Community-based rehabilitation and re-integration of offenders upgraded

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)

BASELINE

2022 TARGETS

Community-based rehabilitation and re-integration of offenders upgraded

PAROLE AND PROBATION PROGRAM

Outcome Indicators

- 1 . Percent of probation investigation recommendations sustained by the courts
- 2. Percent of supervision recommendations sustained by the courts
- 3. Percent of clients' compliance to the terms of their probation and/or parole conditions

99.25%

99.25%

99.31%

99.31%

98.92%

98.92%

Output Indicators

- 1 . Percent of clients participating in the rehabilitation programs
- 2. Percent of investigation reports submitted to Courts/Board of Pardons and Parole within the prescribed period
- 3. Number of rehabilitation and intervention services rendered to clients and % increase over previous year
- 4. Percent of VPA mobilized to assist in the rehabilitation program of client

100%

100%

63.21%

65%

1,702,955 and 1%

1,719,984 and 1%

94.72%

94.72%