

PAROLE AND PROBATION ADMINISTRATION - CENTRAL OFFICE ANNUAL PROCUREMENT PLAN FOR CY 2022

PAROLE AND PROBATION

RE

JAN 26 2022

OFFICE OF THE AUDITOR

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON-USE SUPPLIES & MATERIALS												
PAP01	Assorted Office Supplies	OA	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GoP	106,149.00	106,149.00	-	Refer to approved APP-CSE 2022
PAP02	Assorted Office Supplies	ODA	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GoP	53,078.00	53,078.00	-	- do -
PAP03	Assorted Office Supplies	ADMIN	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GoP	587,086.00	587,086.00	-	- do -
PAP04	Assorted Office Supplies	CMRD	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GoP	83,771.00	83,771.00	-	- do -
PAP05	Assorted Office Supplies	CSD	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GoP	74,840.00	74,840.00	-	- do -
PAP06	Assorted Office Supplies	FMD	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GoP	155,487.00	155,487.00	-	- do -
PAP07	Assorted Office Supplies	LD	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GoP	41,127.00	41,127.00	-	- do -
PAP08	Assorted Office Supplies	PD	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GoP	61,479.00	61,479.00	-	- do -
PAP09	Assorted Office Supplies	TSD	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GoP	71,193.00	71,193.00	-	- do -
PAP10	Assorted Office Supplies	TU	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GoP	34,612.00	34,612.00	-	- do -
PAP11	Assorted Office Supplies	COA	NO	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	GoP	26,174.00	26,174.00	-	- do -
										1,294,996.00	1,294,996.00	-	
	MAINTENANCE & OTHER OPERATING EXPENSES												
	Audit Services of 3rd Party Certifying Body	CO	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	372,400.00	372,400.00	-	QMS Certification - ISO 9001:2015
	Electricity Expenses	CO	NO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	3,629,000.00	3,629,000.00	-	For 12 months
	Emergency Response Kit	CO	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	544,600.00	544,600.00	-	Go Bag Kit (Supplies & Materials)
	Gasoline, Oil and Lubricants Expenses	CO	NO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	391,000.00	391,000.00	-	For 12 months
	Internet Service	CO	NO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	390,000.00	390,000.00	-	Leased Line Subscription
	Janitorial Services for CY 2022	CO	YES	Competitive Bidding	Nov 20	Dec 20	Jan 21	Jan 21	GoP	1,745,000.00	1,745,000.00	-	6 Janitors
	Lease of Venue with meals and supplies & materials	CO	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	1,635,270.00	1,635,270.00	-	*Assorted Training Expenses *July 2022 Anniversary (Tree Planting, Sports and Cultural Activities, PRAISE Award-Wall Clocks, Wrist Watches & Plaques) *Year-End Assembly CY 2022 *GAD Related Activities (Women's Month & VAW Activities) *Senior Citizen's & PWD Related Activities
	Office Disinfection	CO	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	40,000.00	40,000.00	-	Quarterly office disinfection
	Pest Control Services for CY 2022	AD-GSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	36,000.00	36,000.00	-	quarterly treatment
	Postage and Deliveries	CO	NO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	444,000.00	444,000.00	-	For 12 months
	Purified Drinking Water CY 2022	AD-PROP	NO	Shopping	n/a	n/a	n/a	n/a	GoP	48,300.00	48,300.00	-	12 months supply

4

PAROLE AND PROBATION ADMINISTRATION - CENTRAL OFFICE ANNUAL PROCUREMENT PLAN FOR CY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	R & M - Motor Vehicle	CO	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	107,000.00	107,000.00	✓	- 4 motor vehicles
	R & M - Aircon and Office Equipment	CO	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	92,000.00	92,000.00	✓	- Aircon and Office Equipments
	R & M - Building & Structures	CO	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	1,900,000.00	1,900,000.00	✓	- Electrical, plumbing & carpentry
	Refrigerator	AD & CSD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	29,000.00	29,000.00	✓	- 2 units Ref
	Rental-Photocopying Machine	CO	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	70,000.00	70,000.00	✓	- Rents-Equipments
	Security Services for CY 2022	CO	YES	Competitive Bidding	Nov 20	Dec 20	Jan 21	Jan 21	GoP	1,048,000.00	1,048,000.00	✓	- 3 Security Guards
	Telephone-Landline	CO	NO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	578,000.00	578,000.00	✓	- 21 PLDT lines
	Telephone-Mobile	CO	NO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	112,000.00	112,000.00	✓	- 9 mobile lines
	Water Expenses	CO	NO	Direct Contracting	n/a	n/a	n/a	n/a	GoP	1,490,000.00	1,490,000.00	✓	- For 12 months
										14,701,570.00	14,701,570.00		-
	COVID-19 RESPONSE ITEMS												
PAP15	Alcohol, 70% ethyl, 1L w/ pump	CO	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	378,000.00	378,000.00		- 1,512 bottle
PAP16	Alcohol, 70% ethyl, in gallon	CO	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	80,000.00	80,000.00		- 200 gallons
PAP17	Face Mask, KN 94 (10pcs/pack)	CO	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	136,080.00	136,080.00		- 4,536 packs
PAP12	Flu Vaccine, WHO 2022 recommended	CO	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	126,000.00	126,000.00		- 126 vials
PAP25	Multi-Vitamins w/ zinc	CO	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	GoP	1,198,000.00	1,198,000.00		- 1,332 boxes
										1,918,080.00	1,918,080.00		-
	PROJECT - Philippine Anti-Illegal Drugs Strategy												
	Medical, Dental & Lab Supplies Expenses	PD	NO	Competitive Bidding	tba	tba	tba	tba	GoP	1,841,000.00	1,841,000.00	✓	- Assorted Medical Supplies
										1,841,000.00	1,841,000.00		-
	PROJECT - Automation of PPCMIS												
	Training Expenses - ICT Training	CMRD	NO	Direct Contracting	tba	tba	tba	tba	GoP	2,505,000.00	2,505,000.00	✓	- ICT Training
	Postage and Deliveries	CMRD	NO	NP-53.9 - Small Value Procurement	tba	tba	tba	tba	GoP	830,000.00	830,000.00	✓	- Courier Service
	Internet	CMRD	NO	Direct Contracting	tba	tba	tba	tba	GoP	14,268,000.00	14,268,000.00	✓	- Internet Subscription
	ICT Software Subscription	CMRD	NO	NP-53.9 - Small Value Procurement	tba	tba	tba	tba	GoP	900,000.00	900,000.00	✓	- ICT Software
										18,503,000.00	18,503,000.00		-
	PROJECT - Enhancement of Information System												
	ICT Equipment	CMRD	YES	Competitive Bidding	tba	tba	tba	tba	GoP	45,338,000.00	-	45,338,000.00	ICT Equipment



PAROLE AND PROBATION ADMINISTRATION - CENTRAL OFFICE

ANNUAL PROCUREMENT PLAN FOR CY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ICT Software	CMRD	NO	Competitive Bidding	tba	tba	tba	tba	GoP	10,875,000.00	-	10,875,000.00	ICT Software
	Printing Equipment	CMRD	NO	Competitive Bidding	tba	tba	tba	tba	GoP	1,080,000.00	-	1,080,000.00	Printing Equipment
										57,293,000.00	-	57,293,000.00	
										95,551,646.00	38,258,646.00	57,293,000.00	

Prepaped by:

Certified Correct:


Recommended for Approval by: BIDS AND AWARDS COMMITTEE

Approved by:



RICARDO S. ARELLANO JR.

AO IV / BAC Secretariat



MARIBEL Z. JIMENEZ

Chief, Property Section




REY DANIEL N. GONZAGA

Chairperson



NORHAYA C. GULING

Member



NANCY B. SEÑOREN

Member



JULITO M. DIRAY

OIC-Administrator

Certified Funds Available:



TERESA G. VISTA

Chief, Budget Section



JOSE BONIFACIO A. ORENDAIN

Member



DANILO M. CAPILI

Member



ANA ISABEL N. SOTOMANGO

Member