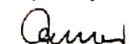


**DEPARTMENT OF JUSTICE
PAROLE AND PROBATION ADMINISTRATION REGION XI
Indicative Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLIES AND MATERIALS												
50203010	Common Use Supplies available at PS-DBM	RO/FOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	553,489.72	553,489.72		Procurement of office supplies and semi-expendable expenses at PS-DBM.
50203010	Other Supplies and Materials not available at PS-DBM	RO/FOs	NO	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	499,485.20	499,485.20		Procurement of other office supplies and semi-expendable expenses not available at PS-DBM.
50203090	Fuel, Oil and Lubricants	RO	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	46,000.00	46,000.00		Fuel consumption of the agency vehicles: (1) Alto and one (1) Expander.
	UTILITIES												
50204010	Water Services	RO/FOs	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	34,000.00	34,000.00		Cost for the supply and delivery of drinking water for the Region and Field Offices.
50204020	Electricity Services	FOs	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	297,000.00	297,000.00		Cost for the electric consumption of the Region and Field Offices.
	COMMUNICATION												
50205010	Postage and Courier Services	RO/FOs	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	124,000.00	124,000.00		Cost for mailing of official documents by the Region and Field Offices.
50205020	Telephone-Mobile	RO	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	39,000.00	39,000.00		Load allowance of the Regional Director and the Special Assistant to the Office of the Regional Director.
50205020	Telephone-Landline	RO/FOs	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00		
50205030	Internet Subscription	RO/FOs	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	113,000.00	113,000.00		
	JANITORIAL SERVICES												
50212020	Janitorial Services (1 year)	FOs	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	237,000.00	237,000.00		Cost of hiring twelve (12) janitorial personnel for the twelve (12) field offices.
	OTHER GENERAL SERVICES												
50212990	Reimbursement of Travelling expense of VPAs	FOs	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	66,600.00	66,600.00		
50212990	Job Order Personnels (Quarterly)	RO/FOs	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	1,346,400.00	1,346,400.00		Cost of hiring job order personnel for the regional and twelve (12) field offices.
	REPAIRS AND MAINTENANCE												
50213040	Repairs and Maintenance - Building and Structures	RO	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	21,000.00	21,000.00		Cost of repair of the common areas of the Region and Field offices building.
50213050	Repairs and Maintenance - Office Equipment	RO/FOs	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	31,000.00	31,000.00		Cost of repair of airconditioning unit and other office equipment of the Region and Field Offices.
50213060	Repairs and Maintenance - Motor Vehicle	RO/FOs	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	32,000.00	32,000.00		Cost of preventive maintenance and other repairs of the agency vehicles: one (1) unit Suzuki Alto and one (1) Expander.
	RENTS - BUILDING AND STRUCTURES												
50229050-05	Quarter for the Regional Director	RO	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	25,000.00	25,000.00		Cost of rental for the quarter of the Regional Director.
	TRAININGS AND SEMINARS												
50220210	Employee Orientation Course	FOs	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	18,000.00	18,000.00		
50220210	Basic VPA, VC and RJ Training for newly hired employees	FOs	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	48,000.00	48,000.00		
50220210	Office management, coaching, mentoring and preparation of Individual Development Plan	FOs	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00		

50202010	Probation Information System Training	FOs	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00		
50202010	Disaster Risk Reduction and Management Seminar - Preparedness, Response and Resilience on Pandemic	FOs	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00		
50202010	Specialized GAD - related seminar o/o Regional GAD Focal Person	FOs	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00		
50202010	Senior Citizen/PWD Seminar & Child and Youth Development Seminar	FOs	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date	GoP	36,000.00	36,000.00		
50202010	Training on RA 9184	FOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	35,000.00	35,000.00		Procurement training for the members of Bids and Awards Committee and BAC Secretariat.
50202010	PhilGEPS Training	FOs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	20,000.00	20,000.00		Procurement training for the members of Bids and Awards Committee and BAC Secretariat.
50215030	INSURANCE AND OTHER FEES	RO	NO	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	30,000.00	30,000.00		Cost of the registration and insurance of motor vehicles, fidelity Bond Premium and Insurance of DOJ-PPA Properties.

Prepared by:


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 Member, BAC Secretariat

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 Eleanor P. Pasao

Reviewed by:


KEEMA L. AZNAR
 Head, BAC Secretariat

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 Keema L. Aznar

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Recommended for Approval by:
BIDS AND AWARDS COMMITTEE

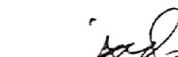
CORZENA T. GENTINDATU
 BAC Chairperson
 (On leave)


GERARDO S. OPERARIO
 BAC Vice Chairperson

Digitally signed by
 Gerardo S. Operario


ALJON C. CAÑA
 BAC Member

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 Aljon C. Cana


CRISANTE O. VIRTUDAZO
 BAC Member

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 Crisante O. Virtudazo

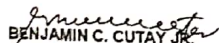

KEVIN CLOYD B. ECHALICO
 BAC Member

Digitally signed by Kevin Cloyd
 B. Echalico


ARFE JUNE V. MOSQUERA
 BAC Member

Digitally signed by Arfe
 June V. Mosquera

Approved by:


BENJAMIN C. CUTAY JR.
 Regional Director

Digitally signed by Benjamin C.
 Cutay, Jr.