

PAROLE AND PROBATION ADMINISTRATION - Region XII - Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO / End- User	Is this an Earl y Pro cure ment Acti vity ?	Mode of Procurement	Schedule for Each Procurement Activity				Sou rce of Fun ds	Estimated Budget (PhP)			Remarks  (brief description of Project)
					Advertisement/P osting of IB/REI	Sub mis sion /Op enin g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training and Seminars	RO	NO	NP-53.10 Lease of Real Property an	N/A	N/A	Quarterly	Quarterly	GoP	678,000.00	678,000.00	-	Therapeutic Community, GAD Seminar, Team Building, VPA Basic
50203010	Office Supplies and Materials	RO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. - Dec. 2022	Jan. - Dec. 2022	GoP	548,787.00	548,787.00	-	CSE 2022
50203010	Office Supplies and Materials	RO	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. 2020	N/A	Jan. - Dec. 2022	Jan. - Dec. 2022	GoP	702,213.00	702,213.00	-	CSE 2022
50203090	Fuel, Oil and Lubricants	RO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	378,000.00	378,000.00	-	Fuel Consumption
50204010	Water Services	RO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	22,000.00	22,000.00	-	Provided by Water District
50204020	Electricity Services	RO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	286,000.00	286,000.00	-	Provided by SOCOTECO
50205010	Postage and Couriers	RO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	118,000.00	118,000.00	-	Mailing of Official Documents
50205020	Telephone - Mobile	Heads	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	138,000.00	138,000.00	-	Smart Post-paid plans
50205020	Telephone - Landline	RO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	122,000.00	122,000.00	-	Provided by PLDT
50211990	Other Professional Services	RO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,500,000.00	1,500,000.00	-	Subscription, Laundry, Driver, JO
50212020	Janitorial Services	AD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	92,000.00	92,000.00	-	Eleven (11) Janitors for all Offices
50212990	Other General Services	RO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	143,000.00	143,000.00	-	Prof. Fee Bldg. Plan, Awards & Indemnities, VPA
50213050	Repair & Maintenance - Office Equi	RO	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	Jan. - Dec. 2022	Jan. - Dec. 2022	GoP	12,000.00	12,000.00	-	Various Office Equipment, as Needed
50213060	Repair & Maintenance - Motor Vehi	RO	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	Jan. - Dec. 2022	Jan. - Dec. 2022	GoP	29,000.00	29,000.00	-	Two (2) Vehicles as needed
50299010	Advertising	RO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	3,000.00	3,000.00	-	Tarpauline for trainings & seminars
50299020	Printing and Binding	RO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	18,000.00	18,000.00	-	Annual Reports, Newsletter, Manual
50299050	Rents - Bldg.	AD	NO	NP-53.10 Lease of Real Property an	N/A	N/A	January	January	GoP	401,000.00	401,000.00	-	RO Office Bldg. & 1 Field Office Bldg.
50299050	Rents - Equipment	AD	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	Jan. - Dec. 2022	Jan. - Dec. 2022	GoP	60,000.00	60,000.00	-	RO Office Bldg. & 1 Field Office Bldg.

Prepared by:

Recommending Approval : BIDS AND AWARDS COMMITTEE

  
JOANNE KATHLEEN R. BECISLAO  
AA VI / Des. Property Officer

  
ELMA A. ARANETA  
BAC Chairman

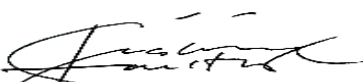
  
BERNABE CHAN  
BAC Member

  
MARIETTA N. LINGGANG  
BAC Member

  
RONALD L. BAUTISTA  
BAC Member

  
MICHAEL JOSEPH S. ALONTO  
BAC Member

Funds available:

  
KRISTIAN JOSEPH T. FACTOR  
AO II / Budget Officer

Approved by:

  
ROFRIGO G. MANUEL, JR.  
Regional Director