

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUPPLIES AND MATERIALS													
50203010 00	Common Use Supplies available at PS-DBM	RO/FOs		Agency-to-Agency	January - December 2022				GoP	271,000.00	271,000.00		Supplies available at PS-DBM
	*Inclusive of Training Materials												
	(Notebooks, Stationery Papers, etc..)												
	(COVID-19 related supplies & materials)												
50203010 00	Other Supplies not-available at PS-DBM	RO/FOs		Shopping	January - December 2022				GoP	115,000.00	115,000.00		Supplies not available at PS-DBM
	* Computer inks	RO/FOs											
	* First Aid/Disaster Kits	RO/All FOs											
	* Drug Test Kits, urine containers	RO/All FOs											
	* T-shirts/Jackets (Activities/Seminars/Anniv)	RO/All FOs											
	* Sports Equipments	RO/All FOs											
	* Grooming Kits (Senior Citizens/DAP)	RO/All FOs											
	* Candles, Balloons, Pots & other TC Mat'ls.	RO/All FOs											
	* Paper plates, paper cups, plastic straw	RO/All FOs											
	* Board/certificate papers, ballpens	RO/All FOs											
	* Aircon installation supplies & materials	RO/All FOs											
	* Janitorial supplies & materials	RO/FOs											
	* Certificate frames/holders	RO/All FOs											
	* Dishwashing liquid, fabric conditioner	RO/FOs											
	* Customized rubber stamps	RO/FOs											
	* Curtains, floor mats/rags, table cloths	RO/FOs											
	* Plates, glasses, cups, saucers	RO/FOs											
	* Padlock/chain lock, door knobs	RO/FOs											
	* Plaques	RO/FOs											
	* Extension wires	RO/FOs											
	* Tokens (PRAISE Awards)	RO/FOs											
	* SD cards, Flash drives	RO/FOs											
	* Electrical Wires, Cord & etc...	RO/FOs											
	* Fluorescent Lamps/Bulbs	RO/FOs											
	* Foldable fans (IEC material on GAD)	RO/FOs											
	* Fabric/washable face masks	RO/FOs											
	* Liquid Hand soap (antibacterial)	RO/FOs											
	* Spray bottles	RO/FOs											
	* Plastic cover/cellophane	RO/FOs											
	* Construction supplies & materials	RO/FOs											
	* Sticks, nails, rivets, screws	RO/FOs											
	* Multi-purpose bleach	RO/FOs											
	* Disinfectant door mat	RO/FOs											
	* Plyboard/plywood	RO/FOs											
	* Hinges	RO/FOs											
	* Painting supplies & materials	RO/FOs											
	* Wood sealant	RO/FOs											
	* Cement	RO/FOs											
	* Sand and gravel	RO/FOs											
	* Door handle, door lock	RO/FOs											
	* Sanding paper	RO/FOs											
	* Alcohol 500ml (COVID-19 essential)	RO/FOs											
	* Vitamin C (COVID-19 essential)	RO/FOs											
	* Thermal scanner	RO/FOs											
	* Weighing scale	RO/FOs											

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		* Disposable gloves	Field offices											
		* Wireless mouse & mouse pad	RO/FOs											
		* Empty water bottles (Incident Response)	Field offices											
		* ID jackets with sling	VPAs											
		* Glue gun, glue sticks	RO/FOs											
		* Emergency light with fan (DRR kit)	All personnel											
		* Sticker paper/Photo paper	RO/FOs											
		* Premium digital paper, 100gsm, A4/Letter	Regional Office											
		* Desk protective barrier	RO/FOs											
		* Acrylic suggestion box (ISO compliance)	RO/FOs											
		* Raw materials for detergent powder making	Bislig City PPO											
		* Raw materials for dishwashing liquid making	Bislig City PPO											
		* Raw materials for fabric softener making	Bislig City PPO											
		* Raw materials for car shampoo making	Bislig City PPO											
		* Raw materials for beauty soap	Bislig City PPO											
		* Raw materials for pure rox	Bislig City PPO											
		* Chopping board, net bag, rubber band, laddle strainer	Bislig City PPO											
		* Pail, knife, hair net, sugar, vinegar (for activities)	Bislig City PPO											
		* Various fruits & vegetables (for activities)	Bislig City PPO											
		* Wireless earbuds (for online meetings)	RO/FOs											
		* Mirror (for CR)	RO/FOs											
50203090 00	Gasoline, Oil and Lubricants	RO	Direct Contracting	January - December 2022	GoP	63,000.00	63,000.00		For Toyota Innova					
50203020 00	Accountable Forms	RO	Agency-Agency	January - December 2022	GoP	1,000.00	1,000.00							
UTILITIES														
50204010 00	Water Expenses	RO/FOs	Direct Contracting	January - December 2022	GoP	35,000.00	35,000.00		Provided by BCWD/Drinking Water					
50204020 00	Electricity Expenses	RO	Direct Contracting	January - December 2022	GoP	135,000.00	135,000.00		Provided by ANECO					
COMMUNICATION														
50205010 00	Postage and Couriers	RO/FOs	Direct Contracting	Continuation of Services by existing provider in accordance with GPPB resolution No. 019 dated 12/6/2006	GoP	128,000.00	128,000.00							
50205020 00	Telephone-Mobile	RO/FOs	Direct Contracting		GoP	118,000.00	118,000.00							
50205020 00	Telephone -Landline	RO/FOs	Direct Contracting		GoP	-	-							
50205030 00	Internet Subscription	RO/FOs	Direct Contracting		GoP	250,000.00	250,000.00							
GENERAL SERVICES														
50212020 00	Janitorial Services	RO/FOs	Direct Contracting	January - December 2022	GoP	148,000.00	148,000.00							
50212990 00	General Services-VPA Basic RJ, TC and VPA Training, GAD Training, TCLP Enhancement Training, VPAs Supervision of Clients	FO	Direct Contracting	January - December 2022	GoP	228,000.00	228,000.00							
	General Services-JOP	RO/FOs	Direct Contracting	January - December 2022	GoP	174,000.00	174,000.00							
	Other General Services													
	Labor for office transfer	RO/FOs												
	Installation & pull out of aircon	RO/FOs												
	Installation & pull out of cabinets, signage, lighting fixtures, etc.	RO/FOs												
REPAIRS AND MAINTENANCE														
50213050 02	RM - Office Equipment	RO/FOs	NP - SVP	January - December 2022	GoP	7,000.00	7,000.00							
50213050 03	RM - ICT Equipment and Software	RO/FOs	NP - SVP	January - December 2022	GoP	10,000.00	10,000.00							
50213060 01	RM - Motor Vehicle													
	* Tire (205/65R 16 95H)	RO	Shopping	January - December 2022	GoP	56,000.00	56,000.00							
	* Battery (Toyota Innova)	RO	Shopping	January - December 2022	GoP									
	* Brake pad and shoe (Innova)	RO	Shopping	January - December 2022	GoP									
	* Car remote key (Innova)	RO	Shopping	January - December 2022	GoP									

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	* Change oil	RO	NP - SVP		January - December 2022				GoP				
	* Wheel alignment	RO	NP - SVP		January - December 2022				GoP				
	* Brake check up	RO	NP - SVP		January - December 2022				GoP				
	* Aircon cleaning	RO	NP - SVP		January - December 2022				GoP				
	* Engine tune-up	RO	NP - SVP		January - December 2022				GoP				
50213070 00	RM - Furnitures and Fixtures	RO/FOs	NP - SVP		January - December 2022				GoP	10,000.00	10,000.00		
RENT													
50299050 01	Rent - Building	RO	Negotiated Procurement		January - December 2022				GoP	480,000.00	480,000.00		
50299050 05	Rent - Living Quarters	RO	Negotiated Procurement		January - December 2022				GoP	48,000.00	48,000.00		
	Rent - Equipment	RO	Negotiated Procurement		January - December 2022				GoP	5,000.00	5,000.00		
TRAVELLING EXPENSES													
50201010 00	Travel - Local	RO/FOs	Direct Contracting		January - December 2022				GoP	851,500.00	851,500.00		
TRAININGS/SEMINARS													
50202010 00	Special Support Activities	RO/FOs	NP-SVP		January - December 2022				GoP	518,000.00	518,000.00		
	EOC, VOW, Wellness/Sportsfest/Teambuilding												
	TRICON, Mid-year Evaluation, Year-end Evaluation, PRAISE Awarding, PWDs/Senior Citizen, DRR/NGP												
	And other relevant trainings as may be called upon by Central Office												
EXTRAORDINARY/CONFIDENTIAL													
50210030 00	Extraordinary Expenses	RD	Direct Contracting		January - December 2022				GoP	116,000.00	116,000.00		
50299030 00	Representation Expenses	RO/FOs	Direct Contracting		January - December 2022				GoP	36,000.00	36,000.00		
50299020 01	Printing and Binding Expenses	RO/FOs	NP - SVP		January - December 2022				GoP	69,000.00	69,000.00		
	* Billboards/Charts -ARTA Compliance												
	* T-shirts/Jackets (GAD/Anniversary/NCCW)												
	* Foldable fan printing												
	* Office signage												
	* Mask printing												
	* Plaque (Tokens)												
	* Spray bottles												
	* Office banner												
50215030 00	Insurance Expenses	RO	Direct Contracting		January - December 2022				GoP	70,000.00	70,000.00		
50215010 01	Taxes, Duties and Fees	RO	Direct Contracting		January - December 2022				GoP	3,000.00	3,000.00		
50215020 00	Fidelity Bond Premium	RO	Direct Contracting		January - December 2022				GoP	20,000.00	20,000.00		
50211020 00	Auditing Services	RO	Direct Contracting		January - December 2022				GoP	27,000.00	27,000.00		Supplies provided to COA Auditors
	* Office Supplies/Materials	COA											
	* UPS & Printer	COA											
	* Steel cabinet	COA											
	* Office table/chair	COA											
	* Microsoft Office license	COA											
	* Computer anti-virus license	COA											
50211990 00	Other Professional Services	RO/FOs	Direct Contracting		January - December 2022				GoP	184,000.00	184,000.00		
	Semi Expendable Expenses												
50213050 02	Office Equipment												
	* Airconditioning unit	RO/FOs	Shopping		January - December 2022				GoP	10,000.00	10,000.00		
	* Biometrics machine	RO/FOs	Shopping		January - December 2022				GoP	60,000.00	60,000.00		
	* Battery charger	RO/FOs	Shopping		January - December 2022				GoP	7,000.00	7,000.00		

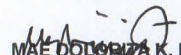
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	* Water dispenser	RO/FOs		Shopping	January - December 2022				GoP	1,500.00	1,500.00		
50203210 03	ICT Equipment & Softwares												
	* CPU/UPS /AVR	RO & 7 Field Offices		Shopping	January - December 2022				GoP	10,000.00	10,000.00		
	* Keyboard	RO/FOs		Shopping	January - December 2022				GoP	2,000.00	2,000.00		
	* Wifi Adapter	RO/FOs		Shopping	January - December 2022				GoP	3,000.00	3,000.00		
	* Mobile phone	Regional Office		Shopping	January - December 2022				GoP	3,000.00	3,000.00		
	* USB Hub	RO/FOs		Shopping	January - December 2022				GoP	1,000.00	1,000.00		
	* Internet cables, cords, etc.	RO/FOs		Shopping	January - December 2022				GoP	2,000.00	2,000.00		
	* USB Extension cable	Regional Office		Shopping	January - December 2022				GoP	1,000.00	1,000.00		
	* LED CCTV Monitor	Regional Office		Shopping	January - December 2022				GoP	5,000.00	5,000.00		
	* Desktop webcam w/ mic	RO/FOs		Shopping	January - December 2022				GoP	6,000.00	6,000.00		
	* Graphics card	RO/FOs		Shopping	January - December 2022				GoP	3,200.00	3,200.00		
	* External hard drive 1TB	RO/FOs		Shopping	January - December 2022				GoP	5,000.00	5,000.00		
50203220 01	Furnitures and Fixtures												
	* Computer tables	RO/FOs		Shopping	January - December 2022				GoP	10,000.00	10,000.00		
	* Cork/white board with frame	RO/FOs		Shopping	January - December 2022				GoP	5,000.00	5,000.00		
	* Steel Filing Cabinet	RO/FOs		Shopping	January - December 2022				GoP	47,350.00	47,350.00		
	* Junior executive table	RO/FOs		Shopping	January - December 2022				GoP	10,000.00	10,000.00		
	* Computer chair	RO/FOs		Shopping	January - December 2022				GoP	6,000.00	6,000.00		
	* Swivel chair	RO/FOs		Shopping	January - December 2022				GoP	9,000.00	9,000.00		
	* Hanging cabinets	Field offices		Shopping	January - December 2022				GoP	7,000.00	7,000.00		
	* Dish cabinet/organizer	RO/FOs		Shopping	January - December 2022				GoP	1,450.00	1,450.00		
	* Top glass for office tables	RO/FOs		Shopping	January - December 2022				GoP	5,000.00	5,000.00		
CAPITAL OUTLAY													
	None for FY 2022												
	Total									4,397,000.00	4,397,000.00	-	

Prepared by:

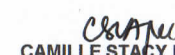
Recommending Approval: BIDS AND AWARDS COMMITTEE

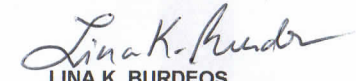
Approved by:


BONEBIE N. MAMUGAY
BAC Secretariat 1/19/2022

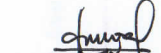

MAE DOLOROSA K. MONICIT
BAC - Chairperson 1/19/22

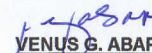

BLASITO A. ROSALES
BAC-Vice Chairperson



CAMILLE STACY L. APURA
BAC - Member


LINA K. BURDEOS
Regional Director

Funds Available:


REGINO MAE Q. BITCO
Accountant I 1/19/2022


VENUS G. ABAPO
BAC - Member


MARICOR B. GACULA
BAC - Member