



Republic of the Philippines
Department of Justice
PAROLE AND PROBATION ADMINISTRATION-REGION IV-A
ANNUAL PROCUREMENT PLAN CY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
30201010	Travel Expenses	RO/FO	small value procurement	N/A	N/A	January-December	January-December	GoP	1,655,000.00	1,655,000.00	N/A	Personnel Travel Expenses
30202010	Training Expenses	FO	small value procurement	N/A	N/A	January-December	January-December	GoP	1,417,000.00	1,417,000.00	N/A	Venue, training expense
30203010	Office Supplies	RO/FO	Shopping	N/A	N/A	January-December	January-December	GoP	780,000.00	780,000.00	N/A	CSE and Non-CSE Supplies
30203010	Semi-Expendable Furniture and Fixture	RO/FO	small value procurement	N/A	N/A	January-December	January-December	GoP	220,000.00	220,000.00	N/A	RO/FO office use
30203010	Semi-Expendable ICT	RO/FO	small value procurement	N/A	N/A	January-December	January-December	GoP	200,000.00	200,000.00	N/A	RO/FO office use
30203080	Medical Supplies for COVID 19 response	RO/FO	Shopping	N/A	N/A	January-December	January-December	GoP	429,000.00	429,000.00	N/A	RO/FO consumption
30203090	Gasoline, Oil & Lubricants & spareparts exps	RO	shopping	N/A	N/A	January-December	January-December	GoP	82,000.00	82,000.00	N/A	gasoline & spareparts exps
30204010	Water Expenses	FO	direct contracting	N/A	N/A	January-December	January-December	GoP	134,000.00	134,000.00	N/A	RO/FO consumption
30204020	Electricity Expenses	FO	direct contracting	N/A	N/A	January-December	January-December	GoP	451,000.00	451,000.00	N/A	RO/FO consumption
30205010	Postage & Courier Services	FO	small value procurement	N/A	N/A	January-December	January-December	GoP	263,000.00	263,000.00	N/A	RO/FO consumption
30205020-01	Telephone Exp.- Mobile	RO	direct contracting	N/A	N/A	January-December	January-December	GoP	13,000.00	13,000.00	N/A	FO consumption
30205020-02	Telephone Exp.- Landline	FO	direct contracting	N/A	N/A	January-December	January-December	GoP	492,000.00	492,000.00	N/A	RO/FO consumption
30210030	Extraordinary & Miscellaneous Exp	ROIC	small value procurement	N/A	N/A	January-December	January-December	GoP	98,000.00	98,000.00	N/A	RO consumption
30211020	Auditing Services	Auditor	small value procurement	N/A	N/A	January-December	January-December	GoP	3,000.00	3,000.00	N/A	Auditors materials
30211990	Other Professional Services	FO	small value procurement	N/A	N/A	January-December	January-December	GoP	808,000.00	808,000.00	N/A	job order/driver
30212020	Janitorial Services	FO	small value procurement	N/A	N/A	January-December	January-December	GoP	284,000.00	284,000.00	N/A	20 janitor
30212990	General Services	FO	small value procurement	N/A	N/A	January-December	January-December	GoP	425,000.00	425,000.00	N/A	FO consumption
30213040-01	Repair & Maintenance of Bldg	RO	small value procurement	N/A	N/A	January-December	January-December	GoP	116,000.00	116,000.00	N/A	RO consumption
30213050-02	Repair & Maintenance of Eqpt	FO	small value procurement	N/A	N/A	January-December	January-December	GoP	12,000.00	12,000.00	N/A	RO/FO consumption
30213060	Repair & Maintenance of Vehicle	RO	small value procurement	N/A	N/A	January-December	January-December	GoP	22,000.00	22,000.00	N/A	RO consumption
30215010	Taxes, Duties and Fees	RO	Shopping	N/A	N/A	January-December	January-December	GoP	9,000.00	9,000.00	N/A	RO consumption
30299010	Advertising Expenses	RO	small value procurement	N/A	N/A	January-December	January-December	GoP	2,000.00	2,000.00	N/A	RO consumption
30299020	Printing Expenses	FO	small value procurement	N/A	N/A	January-December	January-December	GoP	18,000.00	18,000.00	N/A	FO consumption
30299070	Subscription Expenses	RO	small value procurement	N/A	N/A	January-December	January-December	GoP	2,000.00	2,000.00	N/A	RO consumption
30299030	Representation Expenses	FO	small value procurement	N/A	N/A	January-December	January-December	GoP	52,000.00	52,000.00	N/A	OIC expenses
30299050-01	Rent/Lease Expenses	RO	small value procurement	N/A	N/A	January-December	January-December	GoP	617,000.00	617,000.00	N/A	RO/FO Office rental
30299050	Rent-Equipment	RO	Shopping	N/A	N/A	January-December	January-December	GoP	31,000.00	31,000.00	N/A	RO consumption
									8,635,000.00	8,635,000.00	-	

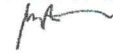

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