

Department of Justice
PAROLE AND PROBATION ADMINISTRATION - RO V
ANNUAL PROCUREMENT PLAN CY 2022

UACS	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	
50203010-00	Common-Use Office Supplies and Equipment	RO and FOs	Negotiated					GoP	1,200,000.00	1,200,000.00		Supply and Delivery of Common-Use Office Supplies and Equipment
50202010-00	Trainings/Seminars/Meetings	RO and FOs	Direct Contracting					GoP	650,000.00	650,000.00		Venue/Accommodations, Meals, Photocopied Handouts/Materials and other supplies/services used during trainings
50203090-00	Fuel, Oil and Lubricants	RO	Shopping					GoP	43,000.00	43,000.00		Gasoline/Oil Expenses used for the Office Service Vehicle
50204010-00	Water Expenses	RO and FOs	Shopping					GoP	20,000.00	20,000.00		Drinking Water for employees
50204020-00	Electricity Expenses	RO and FOs	Direct Contracting					GoP	72,000.00	72,000.00		
50205010-00	Postage and Courier Services	RO and FOs	Negotiated					GoP	100,000.00	100,000.00		Mailing of Reports/Letters to various offices/Bank Charges for Deposits
	Communication Services											
50205020-01	Telephone Expense - Mobile	RO and FOs	Direct Contracting					GoP	19,000.00	19,000.00		Official Communication and in-line with the Single Carpeta System
50205020-02	Telephone Expense - Landline	RO and FOs	Direct Contracting					GoP	139,000.00	139,000.00		
50205030-00	Internet Subscription	RO and FOs	Direct Contracting					GoP	139,000.00	139,000.00		
50211020-00	Auditing Services	RO	Negotiated					GoP	1,000.00	1,000.00		State Auditor's Travelling, Office Supplies and other expenses charged to PPA-RO 5
50211990-00	Other Professional Services	RO and FOs	Direct Contracting					GoP	408,000.00	408,000.00		Job Orders Salary
50212020-00	Janitorial Services	RO and FOs	Direct Contracting					GoP	131,000.00	131,000.00		Janitorial Wages
50212990-00	Other General Services	RO and FOs	Direct Contracting					GoP	130,000.00	130,000.00		Driver's Services, Transportation Allowance and Training Expenses of Volunteer Probation Assistants (VPAs)
50213040-00	Repairs & Maintenance - Office Building	RO and FOs	Shopping					GoP	36,000.00	36,000.00		Repair of Various Building (as needed)
50213050-02	Repairs & Maintenance - Office Equipment	RO and FOs	Shopping					GoP	10,000.00	10,000.00		Repair of Various Equipment (as needed)
50213050-03	Repairs & Maintenance - ICT Equipment	RO and FOs	Shopping					GoP	-	-		Repair of Various Equipment (as needed)
50213060-01	Repairs & Maintenance - Motor Vehicles	RO and FOs	Shopping					GoP	81,000.00	81,000.00		Repair of Service Vehicle (as needed)
50213070-01	Repairs & Maintenance - Furniture & Fixtures	RO and FOs	Shopping					GoP	-	-		Repair of Various Equipment (as needed)
50299050-00	Printing & Publication Expenses	RO and FOs						GoP	31,000.00	31,000.00		Printing of Annual Reports, Newsletter, TC Manuals, Issuances, Tarpaulins and Streamers and Accounting/Office Forms
50299050-01	Rents - Buildings and Structures	RO and FOs	Direct Contracting					GoP	100,000.00	100,000.00		
50299050-04	Rents - Equipment	RO and FOs	Direct Contracting					GoP	11,000.00	11,000.00		
	Office Equipment	RO and FOs	Direct Contracting					GoP	-	-		
	Furnitures and Fixtures	RO and FOs	Direct Contracting					GoP	-	-		
	IT Equipment & Software	RO and FOs	Direct Contracting					GoP	-	-		
	TOTAL:								3,321,000.00	3,321,000.00	-	

Prepared by:


KAZANDRA W. ZAPANTA
BAC Secretariat

Recommending Approval:


EMILY B. FRAGINAL
BAC Chair

Approved by:


AMY HELCONIDA H. SARMIENTO
Head of Procuring Entity

