

FORM A

**Department of Justice
PAROLE AND PROBATION ADMINISTRATION
Region VII**

**Annual Procurement Plan-non CSE
F.Y. 2022**

Last Updated:		<i>To be updated at least every six months</i>			
S.No.	Type/Nature of Procurement	Procurement Details	Cost Estimate (Rs)	Procurement Method to be used	Expected Date of launching of Bid
1.)	Services	Other General Services - VPA	635,000.00	Direct Contracting	FY 2022
2.)	Goods/Services	Training Expenses	900,000.00	Negotiated Procurement Small Value	FY 2022
3.)	Services	Other General Services - JOP	1, 620,000.00	Direct Contracting	January, 2022
4.)	Rents	Rents-Building and Structures/Equipment	1,536,000.00	Lease of Property	Dec. 1, 2021
5.)	Goods/Services	Gasoline, Oil, Lubricant	34,000.00	NP - Small Value	FY 2022
6.)	Services	Utility Expenses	464,000.00	Direct Contracting	FY 2022
7.)	Services	Communication Expenses	2,307,000.00	Direct Contracting	FY 2022
8.)	Services	Traveling Expenses	590,600.00	Direct Contracting	FY 2022
9.)	Services	Janitorial Services	899,000.00	Direct Contracting	January, 2022

10.)	Goods/Services	Representation Expenses	50,000.00	NP - Small Value	January, 2022
11.)	Goods	Printing	73,000.00	NP - Small Value	FY 2022
12.)	Services	Repairs & Maintenance	180,000.00	NP - Small Value	FY 2022
13.)	Goods/Services	Extraordinary & Miscellaneous Expenses	116,400.00	NP - Small Value	FY 2022
14.)	Services	Insurance and Bond Premiums	61,000.00	Agency to Agency	FY 2022
15.)	Services	Audit Expenses	5,000.00	NP - Small Value	FY 2022
16.)	Goods	Subscription – Library & Others	3,000.00	NP – Small Value	FY 2022

TOTAL

9, 474,000.00

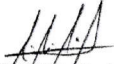
Date: January 17, 2022

Note: *The information given is for planning purposes and is subject to revision or cancellation. It does not constitute a final commitment to buy the goods and services until the procurement process is initiated.*


Prepared by:

Recommending Approval:

Approved:


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 CPPO/BAC Chairperson


JEORGETTE C. PADERANGA
 Regional Director *01/26/22*