


Department of Justice  
Parole and Probation Administration  
Region VIII  
**Annual Procurement Plan for FY 2022**


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief Description of Program/Project)
5021103002	Consulancy Services	DOJ-PPA Region 8	SVP		As Scheduled			GoP		296,000.00		For ISO operation
502010100	Travelling Expenses	DOJ-PPA Region 8	SVP		January to December 2022			GoP		1,300,000.00		For local travel of DOJ-PPA Region 8 personnel
502020100	Training Expenses	DOJ-PPA Region 8	SVP		January to December 2022			GoP		552,000.00		For training of DOJ-PPA Region 8 personnel
5021199000	Other Professional Services	DOJ-PPA Region 8	SVP		January to December 2022			GoP		803,000.00		For DOJ-PPA Region 8 operation


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Prepared by:

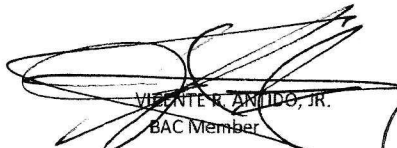
  
MARILOU R. CONISE  
AAII/Property Custodian

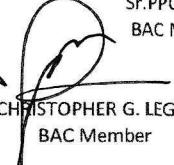
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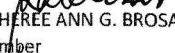
  
ANGELICA L. LAGUNZAD  
Accountant

  
CHRISTINA C. SABADO  
BAC Member

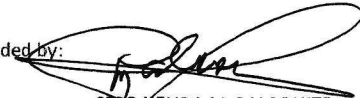
  
AOIV RUTH L. ANA  
BAC Secretariat

  
VICENTE R. ANIDO, JR.  
BAC Member

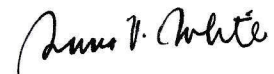
  
BO CHRISTOPHER G. LEGUARDA  
BAC Member

  
Sr. PPO SHEREE ANN G. BROSAS  
BAC Member

Recommended by:

  
CPPO NELIDA M. PALCONITE  
BAC Chairman

Approved by:

  
ROSANA V. SOLITE  
Regional Director

Department of Justice  
Parole and Probation Administration  
Region VIII  
**Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>I. Common-Use Office Supplies and Equipment (CSE)</b>											
5020301000	a. Common Use Supplies available at DBM-PS	DOJ-PPA Region 8	DBM-PS		1st, 2nd, 3rd & 4th Quarter			GoP		466,000.00		Procurement of office supplies, equipment & semi-expendable from DBM-PS
5020301000	b. Other supplies & materials not available at PS	DOJ-PPA Region 8	Shopping		1st, 2nd, 3rd & 4th Quarter			GoP		459,000.00		Procurement of office supplies, equipment & semi-expendable not available at PS
	<b>II. Non-common-use Office Supplies/Materials/Equipment</b>											
5020301000	Accountable Forms (Check Book)	DOJ-PPA Region 8	DC		January to December 2022			GoP		-		no allocated budget for FY 2022
5020302000	Gasoline, Oil and Lubricants	DOJ-PPA Region 8	SVP		January to December 2022			GoP		83,000.00		Needed for use of office vehicle
5029907001	Newspaper & subscriptions expenses	DOJ-PPA Region 8	SVP		January to December 2022			GoP		4,000.00		annual subscription
	<b>III. Communications</b>											
5020502001	Telephone - Mobile	DOJ-PPA Region 8	DC		January to December 2022			GoP		64,000.00		for office communications
5020502002	Telephone - Landline	DOJ-PPA Region 8	DC		January to December 2022			GoP		96,000.00		for office communications
5020503000	Internet Service Connections	DOJ-PPA Region 8	DC		January to December 2022			GoP		247,000.00		for office communications
5020501000	Postage & Courier	DOJ-PPA Region 8	SVP		January to December 2022			GoP		595,000.00		for delivery of official communications
5029907000	Cable, Satellite & Radio Expenses									5,000.00		
	<b>IV. Utilities</b>											
5020401000	Water Expenses	DOJ-PPA Region 8	DC		January to December 2022			GoP		32,000.00		for office water consumption
5020402000	Electricity Expenses (LSTF & CCDC)	DOJ-PPA Region 8	DC		January to December 2022			GoP		46,000.00		for office power supply at CCDC & LSTF Bldg.
	<b>V. Repairs &amp; Maintenance</b>											
5021305002	RM - Office Equipment	DOJ-PPA Region 8	SVP		As Scheduled			GoP		60,000.00		For office maintenance
5021306001	RM - Office Vehicle	DOJ-PPA Region 8	SVP		As Scheduled			GoP		4,000.00		For office vehicle maintenance
5021305003	RM - Office ICT Equipment	DOJ-PPA Region 8	SVP		As Scheduled			GoP		-		no allocated budget for FY 2022
5021307000	RM - Furniture & Fixtures	DOJ-PPA Region 8	SVP		As Scheduled			GoP		-		no allocated budget for FY 2022
	<b>VI. Taxes, Duties and Fees</b>											
5021503000	Fidelity Bond Premium	DOJ-PPA Region 8	SVP		Annual			GoP		29,000.00		Annual renewal of bondable officials
5021502000	Registration & Insurance of Motor Vehicle	DOJ-PPA Region 8	DC		Annual			GoP		-		Annual insurance of office vehicle (no allocated budget)
5029901000	Advertising Expenses	DOJ-PPA Region 8	SVP		Annual			GoP		6,000.00		For advertisement in the local newspaper
5029903000	Representation Expenses	DOJ-PPA Region 8	SVP		January to December 2022			GoP		54,000.00		For office operating expenses
5021003000	Extraordinary & Miscellaneous	DOJ-PPA Region 8	SVP		January to December 2022			GoP		98,000.00		For office operating expenses
5021102000	Auditing Services	DOJ-PPA Region 8	SVP		January to December 2022			GoP		5,000.00		For auditing materials and services
	<b>VII. General Services</b>											
5021202000	Janitorial & Messengerial Services	DOJ-PPA Region 8	SVP		January to December 2022			GoP		144,000.00		For office operation
5021299000	Other General Services - VPA	DOJ-PPA Region 8	SVP		As Scheduled			GoP		195,000.00		For office operation
	<b>VIII. Other Maintenance and Operating Expenses</b>											
5029902000	Printing & Publication	DOJ-PPA Region 8	Shopping		January to December 2022			GoP		42,000.00		For office operation
5029905040	Rents-Equipments	DOJ-PPA Region 8	SVP		January to December 2022			GoP		38,000.00		For office operation
5029901000	Rents-Building & Structures	DOJ-PPA Region 8	SVP		January to December 2022			GoP		49,000.00		For office operation
5029905005	Rents-Living Quarters	DOJ-PPA Region 8	SVP		January to December 2022			GoP		-		No allocated budget (for RD & ARD Quarters)
	<b>SUB-TOTAL</b>									<b>2,821,000.00</b>	<b>-</b>	