

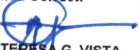
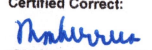
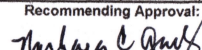
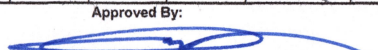
**CONSOLIDATED
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2022**

FAR NO. 1

Department : Dept of Justice
Agency : PAROLE AND PROBATION ADMINISTRATION
Operating Unit :
Organization Code (UACS) : 15-008-00-0000
Funding Source Code (as clustered) : 101
(e.g. Old Fund Code: 101,102, 151)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)			
																						Due and Demandable	Not Yet Due and Demandable		
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24		
A. PROGRAMS																									
I. Agency Specific Budget																									
General Administration and Support																									
General Administration and Supervision																									
General Management and Supervision																									
PS																									
MOOE																									
Fin Exp.(if applicable)																									
CO																									
Operations																									
OO: Community-based rehabilitation and re-integration of offenders upgraded																									
Administration of the Parole & Probation System																									
PS																									
MOOE																									
Fin Exp.(if applicable)																									
CO																									
Sub-Total, Agency Specific Budget																									
PS																									
MOOE																									
Fin Exp.(if applicable)																									
CO																									
II. Automatic Appropriations																									
RLIP																									
Sub-Total, Automatic Appropriations																									
PS																									
III. Special Purpose Fund (Please specify)																									
MPBF-PS																									
MPBF-PS(PBB)																									
PGF-PS (TLB)																									
Sub-Total, Special Purpose Fund																									
PS																									
MOOE																									
Fin Exp.(if applicable)																									
CO																									
TOTAL, PROGRAMS																									
PS																									
MOOE																									
Fin Exp.(if applicable)																									
CO																									
B. PROJECT																									
Locally-Funded Project:																									
1. Automation of Performance Caseload Management & Information System																									
MOOE																									
2. Philippine Anti-Illegal Drugs Strategy (PADS)																									
MOOE																									
3. Construction of DOJ-PPA R-III Regional Office																									
Capital Outlays																									
4. Construction of DOJ-PPA R-IX Regional Office																									
Capital Outlays																									
TOTAL, PROJECT																									
GRAND TOTAL																									

Certified Correct:  TERESA G. VISTA Budget Officer III Date: 4-22-22	Certified Correct:  MARIBEL M. HERRERA Acting Chief, Accounting Section Date: 4-22-22	Recommending Approval:  NORHAYAS G. GULING Chief, Financial and Management Division Date: 4-22-22	Approved By:  JULITO M. DIRAY OIC Administrator Date: 4-22-22
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