

QUARTERLY PHYSICAL REPORT OF OPERATION

For the Quarter Ending ____MARCH 31, 2022

Department : Justice
 Agency / OU : Parole and Probation Administration
 Fund :

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
Outcome Indicators	1. Percent of probation investigation recommendations sustained by the courts/BPP	99.25%	98.84%	-0.41%	
	2. Percent of supervision recommendations sustained by the courts and BPP	99.31%	100.00%	0.69%	
	3. Percent of client's compliance to the terms of their probation and/or parole conditions	98.92%	99.85%	0.93%	
Output Indicators	1. Percent of clients participating in the rehabilitation program	100.00%	97.15%	-2.85%	
	2. Percentage of investigation reports submitted to courts / or Board of Pardons and Parole within the prescribed period	65.00%	27.81%	-37.19%	
	3. Number of rehabilitation and intervention services rendered to clients	436,190	702,945	266,755	
	4. Percent of Volunteer Probation Assistant mobilized to assist in the rehabilitation program of clients	94.72%	96.45%	1.73%	

Prepared by:

ANA ISABEL N. SOTOMANGO

Chief, Planning Division

Date: _____

Approved by:

JULITO M. DIRAY

OIC Administrator

Date: _____