

QUARTERLY PHYSICAL REPORT OF OPERATION

For the Quarter Ending ____JUNE 30, 2022

Department : Justice
 Agency / OU : Parole and Probation Administration
 Fund :

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
Outcome Indicators	1. Percent of probation investigation recommendations sustained by the courts/BPP	99.25%	98.48%	-0.77%	
	2. Percent of supervision recommendations sustained by the courts and BPP	99.31%	99.94%	0.63%	
	3. Percent of client's compliance to the terms of their probation and/or parole conditions	98.92%	99.59%	0.67%	
Output Indicators	1. Percent of clients participating in the rehabilitation program	100.00%	96.53%	-3.47%	
	2. Percentage of investigation reports submitted to courts / or Board of Pardons and Parole within the prescribed period	65.00%	38.30%	-26.70%	
	3. Number of rehabilitation and intervention services rendered to clients	872,379	1,842,464	970,085	
	4. Percent of Volunteer Probation Assistant mobilized to assist in the rehabilitation program of clients	94.72%	98.45%	3.73%	

Prepared by:


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 OIC, Planning Division
 Date: _____

Approved by:


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 OIC Administrator
 Date: _____