

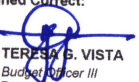
CONSOLIDATED
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2022

FAR NO. 1

Department : Dept of Justice
 Agency : PAROLE AND PROBATION ADMINISTRATION
 Operating Unit :
 Organization Code (UACS) : 15-008-00-0000
 Funding Source Code (as clustered) : 101
 (e.g. Old Fund Code: 101,102, 151)

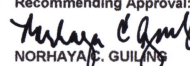
X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

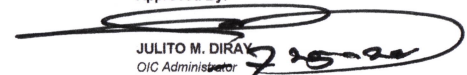
Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
A. PROGRAMS																							
I. Agency Specific Budget																							
General Administration and Support																							
General Administration and Supervision																							
General Management and Supervision																							
PS																							
MOOE																							
Fin Exp. (if applicable)																							
CO																							
Operations																							
OO: Community-based rehabilitation and re-integration of offenders upgraded																							
Administration of the Parole & Probation System																							
PS																							
MOOE																							
Fin Exp. (if applicable)																							
CO																							
Sub-Total, Agency Specific Budget																							
PS																							
MOOE																							
Fin Exp. (if applicable)																							
CO																							
II. Automatic Appropriations																							
RLIP																							
Sub-Total, Automatic Appropriations																							
PS																							
III. Special Purpose Fund (Please specify)																							
MPBF-PS																							
MPBF-PS(PBB)																							
PGF-PS (TLB)																							
Sub-Total, Special Purpose Fund																							
PS																							
MOOE																							
Fin Exp. (if applicable)																							
CO																							
TOTAL, PROGRAMS																							
PS																							
MOOE																							
Fin Exp. (if applicable)																							
CO																							
B. PROJECT																							
Locally-Funded Project:																							
1. Automation of Performance Caseload Management & Information System																							
MOOE																							
2. Philippine Anti-Illegal Drugs Strategy (PADS)																							
MOOE																							
3. Construction of DOJ-PPA R-III Regional Office																							
Capital Outlays																							
4. Construction of DOJ-PPA R-IX Regional Office																							
Capital Outlays																							
TOTAL, PROJECT																							
GRAND TOTAL																							

Certified Correct:

 TERESA B. VISTA
 Budget Officer III
 Date: 7/25/22

Certified Correct:

 MARIBEL M. HERRERA
 Acting Chief, Accounting Section
 Date: 7/25/22

Recommending Approval:

 NORHAYATI C. GUILINA
 Chief, Financial and Management Division
 Date: 7/25/22

Approved By:

 JULITO M. DIRAY
 OIC Administrator
 Date: 7/25/22