

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending ____SEPTEMBER 30, 2022

Department : Justice
Agency / OU : Parole and Probation Administration
Fund :

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
Outcome Indicators	1. Percent of probation investigation recommendations sustained by the courts	99.25%	98.48% (26,691/27,103)	-0.77%	
	2. Percent of supervision recommendations sustained by the courts	99.31%	85.11%	-14.20%	
	3. Percent of client's compliance to the terms of their probation and/or parole conditions	98.92%	99.14% (128,460/129,578)	0.22%	
Output Indicators	1. Percent of clients participating in the rehabilitation program	100.00%	96.10% (76,977/80,102)	-3.90%	
	2. Percentage of investigation reports submitted to courts / or Board of Pardons and Parole within the prescribed period	65.00%	66.84% (62,216/93,086)	1.84%	
	3. Number of rehabilitation and intervention services rendered to clients	1,308,570	3,058,388	1,749,818	
	4. Percent of Volunteer Probation Assistant mobilized to assist in the rehabilitation program of clients	94.72%	98.67% (5,949/6,029)	3.95%	

Prepared by:

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Date: 10/24/2022

Approved by:

JULITO M. DIRAY

OIC-Administrator

Date: 10-25-22