



Republic of the Philippines
Department of Justice

**PAROLE AND PROBATION ADMINISTRATION
REGIONAL OFFICE NO. IX**

2/F Diaz Bldg., F.S. Pajares Cor. Broca Street, Pagadian City

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<https://probation.gov.ph>



**BUREAU
VERITAS**

September 23, 2022

HON. JULITO M. DIRAY

Officer-in-Charge Administrator

Parole and Probation Administration

DOJ Agencies Building, NIA Road, Cor. East Avenue,
Diliman, Quezon City

Attention: **MS. MARIBEL Z. JIMENEZ**
Chief, Property Section

Sir:

Respectfully furnishing your good office a copy of the **Indicative APP NON-CSE for FY 2023** of DOJ-Parole and Probation Administration Region IX.

Kindly acknowledge receipt hereof.

Thank you and more power!

Very truly yours,


ARD RUTH C. PERUCHO
Regional Officer-in-Charge

Distribution:

- Ms. Mae Razelle S. Mantos
State Auditor III
Audit Team Leader
- RO file



Republic of the Philippines
Department of Justice
PAROLE AND PROBATION ADMINISTRATION
Region IX

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PAROLE AND PROBATION ADMINISTRATION REGION IX Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 00	Common-Use Office Supplies and Equipment	Regional Office (RO) & 10 Field Offices (FO)	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	490,270.00	490,270.00	-	Procurement done separately by RO & FOs Quarterly
50203990 00	Drug testing Kit	10 Field Offices	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,000.00	4,000.00	-	Procurement of Drug Test Kits are scheduled quarterly
50212990 00	Polo Shirt Uniform for the 45th Anniversary	All personnel and Job-Order Personnel of the Region	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,740.00	30,740.00	-	Schedule of procurement of shirts would be in the second quarter prior to the Anniversary Celebration of the Agency
50203090 00	Gasoline, Oil & Lubricants	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	226,000.00	226,000.00	-	As the need arises
50203220 01	Executive Chair, high back w/arm , gas lift	Regional Office, Pagadian City PPO & Sulu PPO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	42,000.00	42,000.00	-	Schedule of procurement would be in the 1st & 2nd quarter.
50203220 01	Clerical Chair, swivel, mesh back, heavy duty, gas lift	Regional Office, ZDSPPO, ZDNPPPO, ZCPPO 1 & SUPPO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	-	Schedule of procurement would be in the 1st & 2nd quarter.
50203220 01	Executive Office Table	Dipolog City PPO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	-	Schedule of procurement would be in the 1st quarter.
50203220 01	Filing Cabinet, Steel, Lateral, 4 drawers	ZDNPPPO, DIPPO, ZCPPO 1 & ZCPPO 2	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	-	Schedule of procurement would be in the 1st and 2nd quarter.
50203220 01	Filing Cabinet, large, Steel, Lateral, 5 compartments	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	42,000.00	42,000.00	-	Schedule of procurement would be in the 1st & 3rd quarter.
50203220 01	Medical Cabinet	Zamboanga Sibugay PPO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00	-	Schedule of procurement would be in the 1st & 3rd quarter.
50203210 02	Aircondition Unit, 2.5 HP, manual, window-type, power consumption: 2,080, cools room are: 35-55m	Zamboanga City PPO 1, Zamboanga City PPO 2 & Sulu PPO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00	-	Schedule of procurement would be in the 1st quarter.
50203210 02	Fire Extinguisher, dry chemical, for ABC class of fire, stored pressure type, non-electrical conductor, non-toxic, non-corrosive, 4.5kg (10lbs.) (refill only)	Regional Office, Zamboanga City PPO 1 & Zamboanga Sibugay PPO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	Schedule of procurement would be in the 4th quarter.
50203210 02	Sound System, speakers and 2 microphones	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	Schedule of procurement would be in the 4th quarter.
50203210 02	Sound System	Zamboanga Del Norte PPO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-	Schedule of procurement would be in the 4th quarter.
50203210 03	Card Reader	Dipolog City PPO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00	-	Schedule of procurement would be in the 1st quarter.
50203210 03	External Harddrive, protable, 1TB USB Port	Regional Office & Zamboanga Del Norte PPO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	Schedule of procurement would be in the 1st and 2nd quarter.
50203210 03	Uninterrupted Power Supply (UPS), 700 VA	Regional Office & Pagadian City PPO & Sulu PPO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	22,500.00	22,500.00	-	Procurement of UPS are scheduled quarterly

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210 03	SD Memory Card, for DSLR; 32GB-512GB; shockproof, waterproof, heat resistant; adapter included; resistance to magnetic & x-ray radiation; high speed	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	13,000.00	13,000.00	-	Schedule of procurement would be in the 2nd quarter.
50203210 03	Computer Set, Core i3 or higher, with complete accessories: Monitor, CPU, UPS, Speaker, Keyboard, Mouse, Mouse pad	Zamboanga City PPO 2	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	Schedule of procurement would be in the 1st quarter.
50203210 03	COMPUTER SET, 10th Intel i7, Windows 10, 8-16GB of RAM, 240GB Storage, 27" widescreen flat-panel display, wireless and/or USB-2 button, optical mouse, built-in audio and speakers, 1920x1080 video/graphics processors, built-in webcam, Wi-fi capability	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00	-	Schedule of procurement would be in the 2nd quarter.
50203210 03	COMPUTER PRINTER, economical and multifunctional printing, ultra high yield of 7,500 colored and 4,500 black- and- white pages, compact integrated tank design, spill-free, error-free refilling, Wi-fi-direct, borderless printing up to 4R	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00	-	Schedule of procurement would be in the 2nd quarter.
50203210 03	Laptop, core i7, 500Gb Drive, Other specification may vary	Zamboanga City PPO 2	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	Schedule of procurement would be in the 2nd quarter.
50203210 03	Printer, Epson, L3110	Zamboanga City PPO 1	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	-	Schedule of procurement would be in the 2nd quarter.
50203210 03	Printer with Scanner, heavy duty, specification may vary	Zamboanga City PPO 2	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	13,000.00	13,000.00	-	Schedule of procurement would be in the 2nd quarter.
50203210 03	Printer, EcoTank, Ink Jet, Single Function	Pagadian City PPO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	23,400.00	23,400.00	-	Schedule of procurement would be in the 2nd quarter.
50203210 03	Projector with projector screen	Zamboanga City PPO 1 & Zamboanga City PPO 2	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	-	Schedule of procurement would be in the 4th quarter.
50203210 03	X1226H DLP Multimedia Projector	Basilan PPO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00	-	Schedule of procurement would be in the 2nd quarter.
50203210 03	40 inches Smart TV for Info Drive	Basilan PPO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-	Schedule of procurement would be in the 3rd quarter.
50203210 03	Emergency Light , LED Light Twin Head 220V	Pagadian City PPO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,300.00	1,300.00	-	Schedule of procurement would be in the 1st quarter.
50203210 03	White Board with stand 3x4	Basilan PPO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	-	Schedule of procurement would be in the 1st quarter.
50299020	Printing and Binding	Regional Office & 10 Field Offices	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	54,000.00	54,000.00	-	Allocation is for printing and binding of Manuals, Reports, Tarpaulins, Plaques, etc. as the need arises
50213060	Repair & Maintenance - Motor Vehicle	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00	-	As the need arises
5021305003	Repair and Maintenance-IT Equipment	Regional Office & 10 Field Offices	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	As the need arises
5021305002	Repair and Maintenance-Office Equipment	Regional Office & 10 Field Offices	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	-	As the need arises
5021304001	Repair and Maintenance-Office Building	Regional Office & 10 Field Offices	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00	-	As the need arises
50202010	1st Regional Management Conference with Seminar/Workshop on Creating & Nurturing a high Performing Organization & ISO Training for two (2) days	3rd Level officials, Chief of Offices, OICs, Program Coordinators & Regional Office Staff	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	-	Catering & Accommodation for two (2) days for 20 pax

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	2nd Regional Management Conference with Seminar on People and Information Management for two (2) days	3rd Level officials, Chief of Offices, OICs, Program Coordinators & Regional Office Staff	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	-	Catering & Accommodation for two (2) days for 20 pax
50202010	3rd Regional Management Conference with SPMS Performance Evaluation Process Training for two (2) days	3rd Level officials, Chief of Offices, OICs, Program Coordinators & Regional Office Staff	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	-	Catering & Accommodation for two (2) days for 20 pax
50202010	Regional VPAA Quarterly Conference for one (1) day	Volunteer Probation Assistants' Association (VPAA) Officials and VPA Coordinator	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00	-	Lunch and Two Snacks for 1 day meeting of RVPAA Officials, VPA Program Coordinator and Host Office for 12 pax. Meeting is held once every quarter.
50202010	Women's Month Celebration of all personnel to be conducted by cluster (3 clusters); Topic: Psychological Safety for one (1) day	All organic and job-order personnel of the region	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	53,000.00	53,000.00	-	Meals, Snacks, Transportation, Materials & other Miscellaneous Expenses for one (1) day
50202010	Planning Workshop for all personnel to be conducted by cluster (3 clusters) - one (1) day	All organic and job-order personnel of the region	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	53,000.00	53,000.00	-	Meals, Snacks, Accommodations, Transportation, Materials & other Miscellaneous Expenses for one (1) day for all personnel
50202010	Employee Orientation Course (EOC) for New Personnel for two (2) days	New personnel of the Region and Training Facilitators	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	-	Catering & Accommodation for 20 pax for two (2) days
50202010	48th DOJ-PPA ANNIVERSARY: Mid-Year Assessment Cum Seminar-Workshop on Stress & Time Management ; Motivational Enhancement for Behavioral Change & Communication Skills; Investigation & Supervision Techniques; and Report Preparation for three (3) days	All organic and job-order personnel of the region	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	292,500.00	292,500.00	-	Catering and Accommodation for three (3) days for all personnel and JOPs
50202010	Civil Service Month Celebration (Team Building) Activities to be conducted by cluster (3 clusters) for one (1) day	All organic and job-order personnel of Central Cluster PPOs and Regional Office	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	32,500.00	32,500.00	-	Activities done by cluster for one (1) day
50202010	Year-End Assessment and General Assembly cum Seminar on the Process Management; Training on the use of office coded forms & Records Management; Seminar for Occupational Health Safety and Seminar on Personal Resiliency for three (3) days	All personnel and Job-Order Personnel of the Region	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	292,500.00	292,500.00	-	Catering and Accommodation for three (3) days for all personnel and JOPs
50202010	PAGADIAN CITY PPO: Basic VPA Training for newly recruited VPAs (1 day)	15 VPAs	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00	-	RO Counterpart for 15 VPAs for one (1) day
50202010	Basic Orientation on RJ for newly recruited VPAs (1 day)	15 VPAs	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00	-	RO Counterpart for 15 pax for one (1) day
50202010	Seminar on GAD and Gender-Related Laws for VPAs-August	15 VPAs	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00	-	RO Counterpart for 15 pax for one (1) day
50202010	Gender Sensitivity Training for VPAs- November	15 VPAs	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00	-	RO Counterpart for 15 pax for one (1) day
50202010	Zamboanga del Sur Province PPO: Gender Sensitivity Training for newly recruited VPAs (March)	25 Clients	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-	RO Counterpart for 25 pax for one (1) day
50202010	Basic VPA Training for newly recruited VPAs (1 day)	20 VPAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	RO Counterpart for 20 VPAs for one (1) day

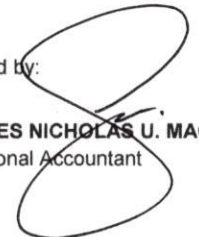
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Basic Orientation on RJ for newly recruited VPAs (1 day)	20 VPAs	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	RO Counterpart for 20 VPAs for one (1) day
50202010	Zamboanga Sibugay PPO: VPA Basic Training (1 day)	15 VPAs	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	-	RO Counterpart for 15 VPAs for one (1) day
50202010	TCLP Live-in for clients (3 days)	30 Clients	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-	RO Counterpart for 30 clients pax for three (3) days
50202010	Zamboanga del Norte PPO: Live-in TCLP Phase I Training (4 days)	30 Clients	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00	-	RO Counterpart for 30 clients pax for four (4) days
50202010	TCLP Live-in Phase I (4 days)	30 Clients	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00	-	RO Counterpart for 30 clients pax for three (3) days
50202010	Basic VPA Training for newly recruited VPAs (1 day)	20 VPAs	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	RO Counterpart for 20 VPAs for one (1) day
50202010	Basic Orientation on RJ for newly recruited VPAs (1 day)	20 VPAs	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	RO Counterpart for 20 VPAs for one (1) day
50202010	Team Building Activity (1 day)	4 Personnel	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	-	RO Counterpart for 4 Personnel for one (1) day
50202010	Dipolog City PPO: TCLP Phase I (3 days)	30 Clients	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00	-	RO Counterpart for 30 clients pax for three (3) days
50202010	TCLP Phase 2 (3 days)	30 Clients	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00	-	RO Counterpart for 30 clients pax for three (3) days
50202010	Basic VPA Training for newly recruited VPAs (1 day)	20 VPAs	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	RO Counterpart for 20 VPAs for one (1) day
50202010	RJ Training for newly recruited VPAs (1 day)	15 VPAs	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00	-	RO Counterpart for 15 VPAs for one (1) day
50202010	Team Building Activity (1 day)	3 Personnel	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	-	RO Counterpart for 3 Personnel for one (1) day
50202010	Dapitan city PPO: Basic VPA Training for newly recruited VPAs (1 day)	20 VPAs	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	RO Counterpart for 20 VPAs for one (1) day
50202010	RJ Training for newly recruited VPAs (1 day)	20 VPAs	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	RO Counterpart for 20 VPAs for one (1) day
50202010	Team Building Activity (1 day)	2 Personnel	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	-	RO Counterpart for 2 Personnel for one (1) day
50202010	Zamboanga City PPO #1: Seminar-Workshop on RJ for newly recruited VPAs (1 day)	20 VPAs	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	RO Counterpart for 20 VPAs for one (1) day
50202010	TCLP Phase 1 (4 days)	25 Clients	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-	RO Counterpart for 25 clients pax for four (4) days
50202010	Team Building Activity (1 day)	7 Personnel	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	3,500.00	3,500.00	-	RO Counterpart for 7 Personnel for one (1) day
50202010	Basic VPA Training for newly recruited VPAs (1 day)	20 VPAs	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	RO Counterpart for 20 VPAs pax for one (1) day
50202010	Basilan PPO: Webinar on RJ for newly recruited VPAs (1 day)	15 VPAs	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00	-	RO Counterpart for 15 VPAs pax for one (1) day
50202010	Team Building Activity (1 day)	4 Personnel	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	-	RO Counterpart for 4 Personnel for one (1) day
50202010	Webinar Basic VPA Training for newly recruited VPAs (1 day)	15 VPAs	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00	-	RO Counterpart for 15 VPAs pax for one (1) day
50202010	Family day Activity for one (1) day	4 Personnel	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	-	RO Counterpart for 4 Personnel for one (1) day
50202010	Zamboanga City PPO #2: TCLP Phase I (4 days)	50 Clients	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-	RO Counterpart for 50 clients pax for four (4) days
50202010	Team Building Activity (1 day)	4 Personnel	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	-	RO Counterpart for 4 Personnel for one (1) day
50202010	Basic VPA Training for newly recruited VPAs (1 day)	20 VPAs	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	RO Counterpart for 20 VPAs pax for one (1) day
50202010	RJ Training for newly recruited VPAs (1 day)	20 VPAs	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	RO Counterpart for 20 VPAs pax for one (1) day
50202010	TCLP Training for newly recruited VPAs (5 days)	20 VPAs	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	RO Counterpart for 20 VPAs pax for one (5) days
50202010	Sulu PPO: Team Building Activity (1 day)	3 Personnel	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	1,500.00	1,500.00	-	RO Counterpart for 3 Personnel for one (1) day

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204010	Water Services (Purified-by gallon)	Regional Office & 10 Field Offices	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	29,280.00	29,280.00	-	Purified/Distilled Water Consumption
50204010	Water Services (pipeline)	Regional Office	Direct Contracting	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	Operating Expenses, Provided by Pagadian City Water District (Sole Distributor)
50204020	Electricity Services	Regional Office & Zamboanga Sibugay PPO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	288,000.00	288,000.00	-	Not subject to Public Bidding/Early Procurement Activity
50205010	Postage and Couriers (Mailing Services)	Regional Office & 10 Field Offices	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	284,400.00	284,400.00	-	Not subject to Public Bidding/Early Procurement Activity
50205020	Mobile/Cellular Cards	Regional Office & 10 Field Offices	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	168,000.00	168,000.00	-	Not subject to Public Bidding/Early Procurement Activity
50205020	Telephone-Landline/ Internet Connection	Regional Office & 10 Field Offices	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	368,400.00	368,400.00	-	Not subject to Public Bidding/Early Procurement Activity
50205040	Cable Subscription	Regional Office	Direct Contracting	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	-	Not subject to Public Bidding/Early Procurement Activity
50299050	Rents - Building & Quarter	Regional Office, Zamboanga Sibugay PPO, Tawi-tawi PPO & Quarters (RD & ARD)	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	852,000.00	852,000.00	-	Not subject to Public Bidding/Early Procurement Activity
50212990	Other General Services	Regional Office & 10 Field Offices	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,260,000.00	1,260,000.00	-	Not subject to Public Bidding/Early Procurement Activity
50299030	Representation Expenses of SPPOs	3 SPPOs	Direct Contracting	N/A	N/A	N/A	N/A	GoP	72,000.00	72,000.00	-	Not subject to Public Bidding/Early Procurement Activity
50212020	Janitorial Services	Regional Office & 10 Field Offices	Direct Contracting	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00	-	Not subject to Public Bidding/Early Procurement Activity

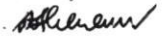
Prepared by:


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 Property & Supply Officer-Designate

Noted by:


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 BAC Chairperson

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 Head of Procuring Entity