

FY 2023 PHYSICAL PLAN

Department : Department of Justice (DOJ)
Agency : Parole and Probation Administration
Operating Unit : Central Office
Organization Code (UACS) : 15 008 0100000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
PAROLE AND PROBATION PROGRAM	310100000000000										
Outcome Indicators											
1. Percent of probation investigation recommendations sustained by the courts		98.48%	99.25%	99.25%	98.43%	95.43%	96.43%	97.43%	98.43%		
2. Percent of supervision recommendations sustained by the courts		85.11%	99.31%	99.31%	99.98%	96.98%	97.98%	98.98%	99.98%		
3. Percent of clients' compliance to the terms of their probation and/or parole conditions		99.14%	98.92%	98.92%	99.55%	98.35%	98.75%	99.15%	99.55%		
Output Indicators											
1. Percent of clients participating in the rehabilitation programs		96.10%	100.00%	100.00%	98.39%	95.39%	96.39%	97.39%	98.39%		
2. Percent of investigation reports submitted to Courts / Board of Pardons and Parole within the prescribed period		66.84%	65.00%	65.00%	63.24%	48.24%	53.24%	58.24%	63.24%		
3. Number of rehabilitation and intervention services rendered to clients and %		3,058,388	1,719,984 and 1%	1,719,984 and 1%	2,477,512 and 1%	619,378	1,238,756	1,858,134	2,477,512 and 1%		

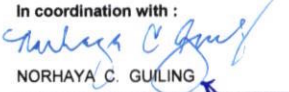
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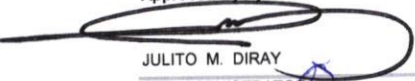
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increase over previous year											
4. Percent of VPA mobilized to assist in the		98.67%	94.72%	94.72%	97.35%	94.35%	95.35%	96.35%	97.35%		
rehabilitation program of client											

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