

FY 2023 MONTHLY DISBURSEMENT PROGRAM
(In Thousand Pesos)

Department : Department of Justice (DOJ)
Agency/Entity : Parole and Probation Administration
Region : ALL
Division : ALL
Operating Unit : ALL

Particulars	UACS CODE	Total Programs	Tax Remittance Advice (TRA)	Net Program	FULL YEAR REQUIREMENT																
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				Full Year
					January	February	March	Sub Total	April	May	June	Sub Total	July	August	September	Sub Total	October	November	December	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
I. NOTICE OF CASH ALLOCATION		948,298	51,387	896,911	65,632	65,632	65,890	197,154	71,271	111,005	65,404	247,680	65,821	66,111	65,843	197,775	66,369	116,593	71,340	254,302	896,911
A. Fiscal Year's (FY) Budget		948,298	51,387	896,911	65,632	65,632	65,990	197,154	71,271	111,005	65,404	247,680	65,821	66,111	65,843	197,775	66,369	116,593	71,340	254,302	896,911
New GAA		882,885	51,387	831,498	60,178	60,077	60,553	180,808	65,816	105,549	59,967	231,332	60,358	60,663	60,396	181,417	60,921	111,142	65,878	237,941	831,498
COMPREHENSIVE RELEASE		882,885	51,387	831,498	60,178	60,077	60,553	180,808	65,816	105,549	59,967	231,332	60,358	60,663	60,396	181,417	60,921	111,142	65,878	237,941	831,498
Specific Budgets of National Government Agencies	1 01 101	882,885	51,387	831,498	60,178	60,077	60,553	180,808	65,816	105,549	59,967	231,332	60,358	60,663	60,396	181,417	60,921	111,142	65,878	237,941	831,498
PS		743,441	44,413	699,028	49,453	49,451	49,452	148,356	54,883	94,616	49,195	198,694	49,478	49,483	49,482	148,443	49,493	99,672	54,370	203,535	699,028
MOOE		139,444	6,974	132,470	10,725	10,626	11,101	32,452	10,933	10,933	10,772	32,638	10,880	11,180	10,914	32,974	11,428	11,470	11,508	34,406	132,470
Automatic Appropriation		65,413	0	65,413	5,454	5,455	5,437	16,346	5,455	5,456	5,437	16,348	5,463	5,448	5,447	16,358	5,448	5,451	5,462	16,361	65,413
Retirement and Life Insurance Premiums	1 04 102	65,413	0	65,413	5,454	5,455	5,437	16,346	5,455	5,456	5,437	16,348	5,463	5,448	5,447	16,358	5,448	5,451	5,462	16,361	65,413
PS		65,413	0	65,413	5,454	5,455	5,437	16,346	5,455	5,456	5,437	16,348	5,463	5,448	5,447	16,358	5,448	5,451	5,462	16,361	65,413
TOTAL NCA PROGRAM		948,298	51,387	896,911	65,632	65,632	65,990	197,154	71,271	111,005	65,404	247,680	65,821	66,111	65,843	197,775	66,369	116,593	71,340	254,302	896,911
PS		808,854	44,413	764,441	54,907	54,906	54,889	164,702	60,336	100,072	54,632	215,042	54,941	54,931	54,929	164,801	54,941	105,123	59,832	219,896	764,441
MOOE		139,444	6,974	132,470	10,725	10,626	11,101	32,452	10,933	10,933	10,772	32,638	10,880	11,180	10,914	32,974	11,428	11,470	11,508	34,406	132,470
FINEX		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IV. TAX REMITTANCE ADVICE		0	51,387	51,387	4,177	4,181	4,189	12,557	4,495	4,498	4,490	13,483	4,192	4,195	4,191	12,578	4,243	4,273	4,253	12,769	51,387
PS		0	44,413	44,413	3,632	3,633	3,635	10,900	3,902	3,903	3,904	11,709	3,632	3,634	3,636	10,902	3,634	3,634	3,634	10,902	44,413
MOOE		0	6,974	6,974	545	548	564	1,657	593	595	586	1,774	560	561	555	1,676	609	639	619	1,867	6,974
VI. TOTAL DISBURSEMENT PROGRAM		948,298	51,387	896,911	69,809	69,713	70,189	209,711	75,766	116,603	69,894	261,163	70,013	70,306	70,034	210,353	70,812	120,866	75,553	267,071	948,298
PS		808,854	44,413	764,441	58,539	58,539	58,524	175,602	64,240	103,975	58,536	226,751	58,573	58,565	58,565	175,703	58,575	108,757	63,466	230,798	808,854
MOOE		139,444	6,974	132,470	11,270	11,174	11,665	34,109	11,526	11,528	11,358	34,412	11,440	11,741	11,469	34,650	12,037	12,109	12,127	36,273	139,444

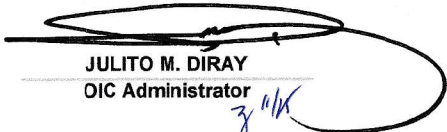
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