

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending **DECEMBER 31, 2022**

Department : Justice
Agency / OU : Parole and Probation Administration
Fund :

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
Outcome Indicators	1. Percent of probation investigation recommendations sustained by the courts	99.25%	98.48% (28,920/29,367)	-0.77%	
	2. Percent of supervision recommendations sustained by the courts	99.31%	99.89% (24,033/24,060)	0.58%	
	3. Percent of client's compliance to the terms of their probation and/or parole conditions	98.92%	99.14% (132,607/133,762)	0.22%	
Output Indicators	1. Percent of clients participating in the rehabilitation program	100.00%	97.30% (79,775/81,992)	-2.70%	
	2. Percentage of investigation reports submitted to courts / or Board of Pardons and Parole within the prescribed period	65.00%	72.98% (71,132/97,467)	7.98%	
	3. Number of rehabilitation and intervention services rendered to clients	1,719,984 and 1% (1,744,759)	4,198,309	2,453,550 240.62%	1% of 2021 Actual Accomplishment (2,477,512)=24,775
	4. Percent of Volunteer Probation Assistant mobilized to assist in the rehabilitation program of clients	94.72%	98.78% (6,002/6,076)	4.06%	

Prepared by:

Approved by:


MADELINE Q. FLORES

OIC, Planning Division

Date: 01-17-2023

JULITO M. DIRAY

OIC Administrator

Date: 1-17-23