

I. PAROLE AND PROBATION ADMINISTRATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 882,885,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 66,763,000	P 18,396,000		P 85,159,000
Operations	<u>676,678,000</u>	<u>112,819,000</u>		<u>789,497,000</u>
PAROLE AND PROBATION PROGRAM	<u>676,678,000</u>	<u>112,819,000</u>		<u>789,497,000</u>
Total, Programs	<u>743,441,000</u>	<u>131,215,000</u>		<u>874,656,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>8,229,000</u>		<u>8,229,000</u>
Total, Project(s)		<u>8,229,000</u>		<u>8,229,000</u>
TOTAL NEW APPROPRIATIONS	P <u>743,441,000</u>	P <u>139,444,000</u>		P <u>882,885,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Parole and Probation Administration (PPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PPA's website.

The PPA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 56,092,000	P 18,396,000		P 74,488,000
National Capital Region (NCR)	56,092,000	18,396,000		74,488,000
Central Office	56,092,000	18,396,000		74,488,000
Administration of Personnel Benefits	10,671,000			10,671,000
National Capital Region (NCR)	10,671,000			10,671,000
Central Office	10,671,000			10,671,000
Sub-total, General Administration and Support	66,763,000	18,396,000		85,159,000
Operations				
PAROLE AND PROBATION PROGRAM	676,678,000	112,819,000		789,497,000
Administration of the Parole and Probation System	676,678,000	112,819,000		789,497,000
National Capital Region (NCR)	83,575,000	11,790,000		95,365,000
Regional Office - NCR	83,575,000	11,790,000		95,365,000
Region I - Ilocos	40,019,000	6,378,000		46,397,000
Regional Office - I	40,019,000	6,378,000		46,397,000
Cordillera Administrative Region (CAR)	24,920,000	4,510,000		29,430,000
Regional Office - CAR	24,920,000	4,510,000		29,430,000
Region II - Cagayan Valley	30,692,000	4,829,000		35,521,000
Regional Office - II	30,692,000	4,829,000		35,521,000
Region III - Central Luzon	55,088,000	8,632,000		63,720,000
Regional Office - III	55,088,000	8,632,000		63,720,000
Region IVA - CALABARZON	59,797,000	8,717,000		68,514,000
Regional Office - IVA	59,797,000	8,717,000		68,514,000
Region IVB - MIMAROPA	26,532,000	5,462,000		31,994,000
Regional Office - IVB	26,532,000	5,462,000		31,994,000

Region V - Bicol	<u>42,598,000</u>	<u>5,139,000</u>	<u>47,737,000</u>
Regional Office - V	42,598,000	5,139,000	47,737,000
Region VI - Western Visayas	<u>52,933,000</u>	<u>11,608,000</u>	<u>64,541,000</u>
Regional Office - VI	52,933,000	11,608,000	64,541,000
Region VII - Central Visayas	<u>67,641,000</u>	<u>11,277,000</u>	<u>78,918,000</u>
Regional Office - VII	67,641,000	11,277,000	78,918,000
Region VIII - Eastern Visayas	<u>43,032,000</u>	<u>5,923,000</u>	<u>48,955,000</u>
Regional Office - VIII	43,032,000	5,923,000	48,955,000
Region IX - Zamboanga Peninsula	<u>26,647,000</u>	<u>5,359,000</u>	<u>32,006,000</u>
Regional Office - IX	26,647,000	5,359,000	32,006,000
Region X - Northern Mindanao	<u>39,441,000</u>	<u>6,904,000</u>	<u>46,345,000</u>
Regional Office - X	39,441,000	6,904,000	46,345,000
Region XI - Davao	<u>46,216,000</u>	<u>5,532,000</u>	<u>51,748,000</u>
Regional Office - XI	46,216,000	5,532,000	51,748,000
Region XII - SOCCSKSARGEN	<u>15,741,000</u>	<u>6,246,000</u>	<u>21,987,000</u>
Regional Office - XII	15,741,000	6,246,000	21,987,000
Region XIII - Caraga	<u>21,806,000</u>	<u>4,513,000</u>	<u>26,319,000</u>
Regional Office - XIII	21,806,000	4,513,000	26,319,000
Sub-total, Operations	<u>676,678,000</u>	<u>112,819,000</u>	<u>789,497,000</u>
Total, Regular Programs	<u>743,441,000</u>	<u>131,215,000</u>	<u>874,656,000</u>
PROJECT(S)			
Locally - Funded Project(s)			
Automation of Parole and Probation Caseload Management Information System		<u>8,229,000</u>	<u>8,229,000</u>
National Capital Region (NCR)		<u>8,229,000</u>	<u>8,229,000</u>
Central Office		<u>8,229,000</u>	<u>8,229,000</u>
Sub-total, Locally - Funded Project(s)		<u>8,229,000</u>	<u>8,229,000</u>
Total, Project(s)		<u>8,229,000</u>	<u>8,229,000</u>
TOTAL NEW APPROPRIATIONS	P <u>743,441,000</u>	P <u>139,444,000</u>	P <u>882,885,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	545,109
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Total Permanent Positions	<u>545,109</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	22,776
Representation Allowance	12,096
Transportation Allowance	12,096
Clothing and Uniform Allowance	5,694
Honoraria	2,200
Mid-Year Bonus - Civilian	45,427
Year End Bonus	45,427
Cash Gift	4,745
Productivity Enhancement Incentive	4,745
Step Increment	<u>1,362</u>

Total Other Compensation Common to All	<u>156,568</u>
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Other Compensation for Specific Groups

Magna Carta for Public Social Workers	<u>16,111</u>
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Total Other Compensation for Specific Groups	<u>16,111</u>
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Other Benefits

PAG-IBIG Contributions	1,139
PhilHealth Contributions	11,944
Employees Compensation Insurance Premiums	1,139
Loyalty Award - Civilian	760
Terminal Leave	<u>10,671</u>

Total Other Benefits	<u>25,653</u>
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Total Personnel Services	<u>743,441</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	25,623
Training and Scholarship Expenses	9,925
Supplies and Materials Expenses	21,172
Utility Expenses	10,492
Communication Expenses	18,544
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,148
Professional Services	26,709
General Services	11,053
Repairs and Maintenance	3,552
Taxes, Insurance Premiums and Other Fees	681

Other Maintenance and Operating Expenses	
Advertising Expenses	28
Printing and Publication Expenses	955
Representation Expenses	1,048
Rent/Lease Expenses	7,075
Membership Dues and Contributions to Organizations	1
Subscription Expenses	438
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Total Maintenance and Other Operating Expenses	139,444
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Total Current Operating Expenditures	882,885
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TOTAL NEW APPROPRIATIONS	882,885
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