FAR NO. 1

CONSOLIDATED
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2022

Department : Dept of Justice
Agency : PAROLE AND PROBATION ADMINISTRATION
Operating Unit :
Organization Code (UACS) : 15-008-00-0000
Funding Source Code (as clustered) : 101
(e.g. Old Fund Code: 101,102, 151)

[X] Current Year Appropriations
[ ] Supplemental Appropriations
[ ] Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
A. PROGRAMS																							
I. Agency Specific Budget	1 01 101																						
General Administration and Support																							
General Administration and Supervision	1 00 0000000	**154,364,000.00**	**994,071.00**	**155,358,071.00**	**154,364,000.00**	**994,071.00**	-	-	**155,358,071.00**	**54,092,048.92**	**30,652,331.55**	**20,935,295.83**	**45,761,383.44**	**151,441,059.74**	**17,829,429.89**	**29,907,239.12**	**55,693,895.06**	**28,354,009.09**	**131,784,573.16**	-	**3,917,011.26**	**88,186.58**	**19,568,300.00**
General Management and Supervision	1 00 0100000																						
PS	50100000 00	77,713,000.00	3,519,071.00	81,232,071.00	77,713,000.00	3,519,071.00	-		81,232,071.00	15,427,484.29	24,665,457.83	17,111,814.34	21,069,242.38	78,273,998.84	14,863,084.29	25,058,506.12	17,164,527.97	21,168,293.88	78,254,412.26	-	2,958,072.16	19,586.58	
MOOE	50200000 00	19,358,000.00	(2,525,000.00)	16,833,000.00	19,358,000.00	(2,525,000.00)		-	16,833,000.00	4,115,764.63	2,952,904.10	3,823,481.49	5,123,841.06	16,015,991.28	2,966,345.60	2,881,591.38	2,913,739.09	7,185,715.21	15,947,391.28	-	817,008.72	68,600.00	
Fin Exp.(if applicable)				-					-	-	-	-	-	-		-			-	-	-	-	
CO	50600000 00	57,293,000.00	-	57,293,000.00	57,293,000.00	-			57,293,000.00	34,548,800.00	3,033,969.62	-	19,568,300.00	57,151,069.62	-	1,967,141.62	35,615,628.00	-	37,582,769.62	-	141,930.38	-	19,568,300.00
Operations	3 00 0000000	**777,766,000.00**	**6,000.00**	**777,772,000.00**	**777,766,000.00**	**6,000.00**	-	-	**777,772,000.00**	**161,960,616.48**	**204,924,820.14**	**163,836,847.53**	**229,586,270.47**	**760,308,554.62**	**159,745,843.39**	**206,127,402.46**	**163,792,323.43**	**227,410,440.54**	**757,076,009.82**		**17,463,445.38**	**3,232,544.80**	
OO: Community-based rehabilitation and re-integration of offenders upgraded																							
	3 01 0000000																						
Administration of the Parole & Probation System	3 01 0100000																						
PS	50100000 00	666,550,000.00	14,180,086.69	680,730,086.69	666,550,000.00	14,180,086.69			680,730,086.69	141,884,733.71	181,136,438.49	137,400,583.03	204,288,490.15	664,710,245.38	140,345,358.98	182,083,199.34	137,507,448.76	202,211,929.45	662,147,936.53	-	16,019,841.31	2,562,308.85	
MOOE	50200000 00	111,216,000.00	(14,174,086.69)	97,041,913.31	111,216,000.00	(14,174,086.69)			97,041,913.31	20,075,882.77	23,788,381.65	26,436,264.50	25,297,780.32	95,598,309.24	19,400,484.41	24,044,203.12	26,284,874.67	25,198,511.09	94,928,073.29	-	1,443,604.07	670,235.95	
Fin Exp.(if applicable)		-		-	-				-	-	-	-		-	-	-	-	-	-	-	-	-	
CO	50600000 00	-	-	-	-				-	-	-	-		-	-	-	-	-	-	-	-	-	
Sub-Total, Agency Specific Budget		932,130,000.00	1,000,071.00	933,130,071.00	932,130,000.00	1,000,071.00			933,130,071.00	216,052,665.40	235,577,151.69	184,772,143.36	275,347,653.91	911,749,614.36	177,575,273.28	236,034,641.58	219,486,218.49	255,764,449.63	888,860,582.98	-	21,380,456.64	3,320,731.38	-
PS	50100000 00	744,263,000.00	17,699,157.69	761,962,157.69	744,263,000.00	17,699,157.69			761,962,157.69	157,312,218.00	205,801,896.32	154,512,397.37	225,357,732.53	742,984,244.22	155,208,443.27	207,141,705.46	154,671,976.73	223,380,223.33	740,402,348.79	-	18,977,913.47	2,581,895.43	
MOOE	50200000 00	130,574,000.00	(16,699,086.69)	113,874,913.31	130,574,000.00	(16,699,086.69)			113,874,913.31	24,191,647.40	26,741,285.75	30,259,745.99	30,421,621.38	111,614,300.52	22,366,830.01	26,925,794.50	29,198,613.76	32,384,226.30	110,875,464.57	-	2,260,612.79	738,835.95	
Fin Exp.(if applicable)		-	-	-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CO	50600000 00	57,293,000.00	-	57,293,000.00	57,293,000.00				57,293,000.00	34,548,800.00	3,033,969.62	-	19,568,300.00	57,151,069.62	-	1,967,141.62	35,615,628.00	-	37,582,769.62	-	141,930.38	-	-
II. Automatic Appropriations		64,996,000.00	282,638.00	65,278,638.00	64,996,000.00	282,638.00	-	-	65,278,638.00	15,203,489.30	15,903,943.60	15,386,201.06	14,970,334.23	61,463,968.19	15,180,161.88	15,512,463.24	15,781,967.39	14,199,925.41	60,674,517.92		3,814,669.81	789,450.27	
RLIP	1 04 102	64,996,000.00	282,638.00	65,278,638.00	64,996,000.00	282,638.00			65,278,638.00	15,203,489.30	15,903,943.60	15,386,201.06	14,970,334.23	61,463,968.19	15,180,161.88	15,512,463.24	15,781,967.39	14,199,925.41	60,674,517.92	-	3,814,669.81	789,450.27	
Sub-Total, Automatic Appropriations		64,996,000.00	282,638.00	65,278,638.00	64,996,000.00	282,638.00	-	-	65,278,638.00	15,203,489.30	15,903,943.60	15,386,201.06	14,970,334.23	61,463,968.19	15,180,161.88	15,512,463.24	15,781,967.39	14,199,925.41	60,674,517.92		3,814,669.81	789,450.27	
PS	50100000 00	64,996,000.00	282,638.00	65,278,638.00	64,996,000.00	282,638.00			65,278,638.00	15,203,489.30	15,903,943.60	15,386,201.06	14,970,334.23	61,463,968.19	15,180,161.88	15,512,463.24	15,781,967.39	14,199,925.41	60,674,517.92	-	3,814,669.81	789,450.27	
III. Special Purpose Fund (Please specify)		-	17,809,579.00	17,809,579.00	-	17,809,579.00	-	-	17,809,579.00	-	-	6,268,202.58	11,541,372.96	17,809,575.54	-	-	6,268,202.58	11,541,372.96	17,809,575.54		3.46	-	
MPBF-PS	1 01 406	-	2,181,455.00	2,181,455.00	-	2,181,455.00			2,181,455.00	-	-	-	2,181,455.00	2,181,455.00	-	-	-	2,181,455.00	2,181,455.00	-	-	-	
Unprogrammed Appropriations	1 05 462	-	3,879,002.00	3,879,002.00	-	3,879,002.00			3,879,002.00	-	-	-	3,879,002.00	3,879,002.00	-	-	-	3,879,002.00	3,879,002.00	-	-	-	
PGF-PS (TLB)	1 01 407	-	11,749,122.00	11,749,122.00	-	11,749,122.00			11,749,122.00	-	-	6,268,202.58	5,480,915.96	11,749,118.54	-	-	6,268,202.58	5,480,915.96	11,749,118.54	-	3.46	-	
Sub-Total, Special Purpose Fund		-	17,809,579.00	17,809,579.00	-	17,809,579.00	-	-	17,809,579.00	-	-	6,268,202.58	11,541,372.96	17,809,575.54	-	-	6,268,202.58	11,541,372.96	17,809,575.54	-	3.46	-	-
PS	50100000 00	-	17,809,579.00	17,809,579.00	-	17,809,579.00			17,809,579.00	-	-	6,268,202.58	11,541,372.96	17,809,575.54	-	-	6,268,202.58	11,541,372.96	17,809,575.54	-	3.46	-	
MOOE	50200000 00	-		-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Fin Exp.(if applicable)		-		-					-	-	-	-	-	-	-				-	-	-	-	
CO	50600000 00	-		-					-	-	-	-	-	-	-	-			-	-	-	-	
TOTAL, PROGRAMS		**997,126,000.00**	**19,092,288.00**	**1,016,218,288.00**	**997,126,000.00**	**19,092,288.00**			**1,016,218,288.00**	**231,256,154.70**	**251,481,095.29**	**206,426,547.00**	**301,859,361.10**	**991,023,158.09**	**192,755,435.16**	**251,547,104.82**	**241,536,388.46**	**281,505,748.00**	**967,344,676.44**	-	**25,195,129.91**	**4,110,181.65**	**19,568,300.00**
PS	50100000 00	809,259,000.00	35,791,374.69	845,050,374.69	809,259,000.00	35,791,374.69	-	-	845,050,374.69	172,515,707.30	221,705,839.92	176,166,801.01	251,869,439.72	822,257,787.95	170,388,605.15	222,654,168.70	176,722,146.70	249,121,521.70	818,886,442.25	-	22,792,586.74	3,371,345.70	-
MOOE	50200000 00	130,574,000.00	(16,699,086.69)	113,874,913.31	130,574,000.00	(16,699,086.69)	-	-	113,874,913.31	24,191,647.40	26,741,285.75	30,259,745.99	30,421,621.38	111,614,300.52	22,366,830.01	26,925,794.50	29,198,613.76	32,384,226.30	110,875,464.57	-	2,260,612.79	738,835.95	-
Fin Exp.(if applicable)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	50600000 00	57,293,000.00	-	57,293,000.00	57,293,000.00	-	-	-	57,293,000.00	34,548,800.00	3,033,969.62	-	19,568,300.00	57,151,069.62	-	1,967,141.62	35,615,628.00	-	37,582,769.62	-	141,930.38	-	19,568,300.00
B. PROJECT																							
Locally-Funded Poject:																							
1. Automation of Performance Caseload Management & Information System		18,503,000.00	-	18,503,000.00	18,503,000.00	-	-	-	18,503,000.00	293,307.38	-	698,500.00	4,223,821.16	5,215,628.54	293,307.38	-	698,500.00	1,106,221.16	2,098,028.54	-	13,287,371.46	773,376.00	2,344,224.00
MOOE	50200000 00	18,503,000.00		18,503,000.00	18,503,000.00				18,503,000.00	293,307.38		698,500.00	4,223,821.16	5,215,628.54	293,307.38		698,500.00	1,106,221.16	2,098,028.54		13,287,371.46	773,376.00	2,344,224.00
2. Philippine Anti-Illegal Drugs Strategy (PADS)		1,841,000.00	-	1,841,000.00	1,841,000.00	-	-	-	1,841,000.00	-	90,000.00	62,000.00	825,265.50	977,265.50	-	-	90,000.00	560,510.00	650,510.00	-	863,734.50	193,500.00	133,255.50
MOOE	50200000 00	1,841,000.00		1,841,000.00	1,841,000.00				1,841,000.00	-	90,000.00	62,000.00	825,265.50	977,265.50			90,000.00	560,510.00	650,510.00		863,734.50	193,500.00	133,255.50
3. Construction of DOJ-PPA R-III Regional Office		23,000,000.00	-	23,000,000.00	23,000,000.00	-	-	-	23,000,000.00	3,450,000.00	19,550,000.00	-	-	23,000,000.00	3,450,000.00	19,550,000.00	-	-	23,000,000.00	-	-	-	-
Capital Outlays	50600000 00	23,000,000.00		23,000,000.00	23,000,000.00				23,000,000.00	3,450,000.00	19,550,000.00	-		23,000,000.00	3,450,000.00	19,550,000.00			23,000,000.00		-	-	
4. Construction of DOJ-PPA R-IX Regional Office		30,000,000.00	-	30,000,000.00	30,000,000.00	-	-	-	30,000,000.00	4,700,000.00	24,836,000.00	297,000.00	-	29,833,000.00	4,700,000.00	24,836,000.00	297,000.00	-	29,833,000.00	-	167,000.00	-	-
Capital Outlays	50600000 00	30,000,000.00		30,000,000.00	30,000,000.00				30,000,000.00	4,700,000.00	24,836,000.00	297,000.00		29,833,000.00	4,700,000.00	24,836,000.00	297,000.00		29,833,000.00		167,000.00	-	
TOTAL, PROJECT		73,344,000.00	-	73,344,000.00	73,344,000.00	-	-	-	73,344,000.00	8,443,307.38	44,476,000.00	1,057,500.00	5,049,086.66	59,025,894.04	8,443,307.38	44,386,000.00	1,085,500.00	1,666,731.16	55,581,538.54	-	14,318,105.96	966,876.00	2,477,479.50
GRAND TOTAL		1,070,470,000.00	19,092,288.00	1,089,562,288.00	1,070,470,000.00	19,092,288.00	-	-	1,089,562,288.00	239,699,462.08	295,957,095.29	207,484,047.00	306,908,447.76	1,050,049,052.13	201,198,742.54	295,933,104.82	242,621,888.46	283,172,479.16	1,022,926,214.98	-	39,513,235.87	5,077,057.65	22,045,779.50

Certified Correct:

TERESA G. VISTA
Budget Officer III
Date:

Certified Correct:

MARIBEL M. HERRERA
Acting Chief, Accounting Section
Date: 2-2-23

Recommending Approval:

NORHAYA C. GUILING
Chief, Financial and Management Division
Date: 2/2/23

Approved By:

JULITO M. DIRAY
OIC Administrator
Date: 2-2-23

FAR NO. 1

CONSOLIDATED
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending December 31, 2022

Department : Dept of Justice
Agency : PAROLE AND PROBATION ADMINISTRATION
Operating Unit :
Organization Code (UACS) : 15-008-00-0000
Funding Source Code (as clustered) : 101
(e.g. Old Fund Code: 101,102, 151)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and Demandable	Unpaid Obligations (15-20) = (23+24) Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
A. PROGRAMS																							
I. Agency Specific Budget	1 01 101																						
General Administration and Support																							
General Administration and Supervision	1 00 0000000	**2,201,378.79**	-	**2,201,378.79**	**2,201,378.79**	-	-	-	**2,201,378.79**	**596,046.99**	**1,233,419.79**	**313,762.96**	**33,108.55**	**2,176,338.29**	**542,465.99**	**797,151.33**	**223,861.45**	**612,859.52**	**2,176,338.29**	-	**25,040.50**	-	-
General Management and Supervision	1 00 0100000																						
PS	50100000 00	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	50200000 00	1,601,468.79	-	1,601,468.79	1,601,468.79	-		-	1,601,468.79	596,046.99	768,919.82	200,122.96	33,118.55	1,598,208.32	542,465.99	797,151.33	223,861.45	34,729.55	1,598,208.32	-	3,260.47	-	
Fin Exp.(if applicable)				-					-	-	-	-	-	-		-		-	-	-	-	-	
CO	50600000 00	599,910.00		599,910.00	599,910.00				599,910.00	-	464,499.97	113,640.00	(10.00)	578,129.97	-	-		578,129.97	578,129.97	-	21,780.03	-	-
Operations	3 00 0000000	**3,641,029.00**	-	**3,641,029.00**	**3,641,029.00**	-	-	-	**3,641,029.00**	**1,428,146.87**	**1,334,988.26**	**786,067.87**	**91,826.00**	**3,641,029.00**	**1,428,146.87**	**1,334,988.26**	**786,067.87**	**91,826.00**	**3,641,029.00**		-	-	
OO: Community-based rehabilitation and re-integration of offenders upgraded																							
	3 01 0000000																						
Administration of the Parole & Probation System	3 01 0100000																						
PS	50100000 00	-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	50200000 00	3,641,029.00	-	3,641,029.00	3,641,029.00	-			3,641,029.00	1,428,146.87	1,334,988.26	786,067.87	91,826.00	3,641,029.00	1,428,146.87	1,334,988.26	786,067.87	91,826.00	3,641,029.00	-	-	-	
Fin Exp.(if applicable)		-		-	-				-	-	-	-		-	-	-	-	-	-	-	-	-	
CO	50600000 00	-	-	-	-				-	-	-	-		-	-	-	-	-	-	-	-	-	
Sub-Total, Agency Specific Budget		5,842,407.79	-	5,842,407.79	5,842,407.79	-			5,842,407.79	2,024,193.86	2,568,408.05	1,099,830.83	124,934.55	5,817,367.29	1,970,612.86	2,132,139.59	1,009,929.32	704,685.52	5,817,367.29	-	25,040.50	-	-
PS	50100000 00	-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	50200000 00	5,242,497.79	-	5,242,497.79	5,242,497.79	-			5,242,497.79	2,024,193.86	2,103,908.08	986,190.83	124,944.55	5,239,237.32	1,970,612.86	2,132,139.59	1,009,929.32	126,555.55	5,239,237.32	-	3,260.47	-	
Fin Exp.(if applicable)		-	-	-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	
CO	50600000 00	599,910.00	-	599,910.00	599,910.00				599,910.00	-	464,499.97	113,640.00	(10.00)	578,129.97	-	-	-	578,129.97	578,129.97	-	21,780.03	-	-
II. Automatic Appropriations		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	
RLIP	1 04 102	-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sub-Total, Automatic Appropriations		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	
PS	50100000 00	-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	
III. Special Purpose Fund (Please specify)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	
MPBF-PS	1 01 406	-	-	-	-				-	-	-	-	-	-	-	-	-	-	-		-	-	
MPBF-PS(PBB)	1 01 406	-		-	-				-	-	-	-	-	-	-	-	-	-	-		-	-	
PGF-PS (TLB)	1 01 407	-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-		-	-	
Sub-Total, Special Purpose Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	50100000 00	-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	
MOOE	50200000 00	-		-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Fin Exp.(if applicable)		-		-					-	-	-	-	-	-	-	-		-	-	-	-	-	
CO	50600000 00	-		-					-	-	-	-	-	-	-	-		-	-	-	-	-	
TOTAL, PROGRAMS		**5,842,407.79**	-	**5,842,407.79**	**5,842,407.79**	-			**5,842,407.79**	**2,024,193.86**	**2,568,408.05**	**1,099,830.83**	**124,934.55**	**5,817,367.29**	**1,970,612.86**	**2,132,139.59**	**1,009,929.32**	**704,685.52**	**5,817,367.29**	-	**25,040.50**	-	-
PS	50100000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	50200000 00	5,242,497.79	-	5,242,497.79	5,242,497.79	-	-	-	5,242,497.79	2,024,193.86	2,103,908.08	986,190.83	124,944.55	5,239,237.32	1,970,612.86	2,132,139.59	1,009,929.32	126,555.55	5,239,237.32	-	3,260.47	-	-
Fin Exp.(if applicable)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO	50600000 00	599,910.00	-	599,910.00	599,910.00	-	-	-	599,910.00	-	464,499.97	113,640.00	(10.00)	578,129.97	-	-	-	578,129.97	578,129.97	-	21,780.03	-	-
B. PROJECT																							
Locally-Funded Poject:																							
1. Automation of Performance Caseload Management & Information System		3,116,963.74	-	3,116,963.74	3,116,963.74	-	-	-	3,116,963.74	987,588.27	1,005,967.30	1,078,299.65	34,751.70	3,106,606.92	723,367.58	1,248,507.76	963,604.07	171,127.51	3,106,606.92	-	10,356.82	-	-
MOOE	50200000 00	3,030,563.74		3,030,563.74	3,030,563.74				3,030,563.74	987,588.27	1,005,967.30	1,002,237.65	34,751.70	3,030,544.92	723,367.58	1,248,507.76	963,604.07	95,065.51	3,030,544.92		18.82	-	-
CO	50600000 00	86,400.00		86,400.00	86,400.00				86,400.00			76,062.00		76,062.00				76,062.00	76,062.00		10,338.00	-	-
2. Automation of Performance Monitoring and Evaluation System		91,000.00	-	91,000.00	91,000.00	-	-	-	91,000.00	-	-	86,928.00	-	86,928.00	-	-	-	86,928.00	86,928.00	-	4,072.00	-	-
CO	50600000 00	91,000.00		91,000.00	91,000.00				91,000.00	-		86,928.00		86,928.00				86,928.00	86,928.00		4,072.00	-	-
3. Philippine Anti-Illegal Drugs Strategy (PADS)		1,038,009.00	-	1,038,009.00	1,038,009.00	-	-	-	1,038,009.00	452,500.00	-	333,760.00	-	786,260.00	-	452,500.00	333,760.00	-	786,260.00	-	251,749.00	-	-
MOOE	50200000 00	1,038,009.00		1,038,009.00	1,038,009.00				1,038,009.00	452,500.00		333,760.00		786,260.00	-	452,500.00	333,760.00		786,260.00		251,749.00	-	-
TOTAL, PROJECT		**4,245,972.74**	-	**4,245,972.74**	**4,245,972.74**	-	-	-	**4,245,972.74**	**1,440,088.27**	**1,005,967.30**	**1,498,987.65**	**34,751.70**	**3,979,794.92**	**723,367.58**	**1,701,007.76**	**1,297,364.07**	**258,055.51**	**3,979,794.92**	-	**266,177.82**	-	-
GRAND TOTAL		**10,088,380.53**	-	**10,088,380.53**	**10,088,380.53**	-	-	-	**10,088,380.53**	**3,464,282.13**	**3,574,375.35**	**2,598,818.48**	**159,686.25**	**9,797,162.21**	**2,693,980.44**	**3,833,147.35**	**2,307,293.39**	**962,741.03**	**9,797,162.21**	-	**291,218.32**	-	-

Certified Correct:	Certified Correct:	Recommending Approval:	Approved By:
TERESA G. VISTA	**MARIBEL M. HERRERA**	**NORHAYA C. GUILING**	**JULITO M. DIRAY**
Budget Officer III	*Acting Chief, Accounting Section*	*Chief, Financial and Management Division*	*OIC Administrator*
Date:	Date: 2-2-23	Date: 2/2/23	Date: 2-2-23