

**PAROLE AND PROBATION ADMINISTRATION
CY 2022 GAD BUDGET/EXPENSES**

REGIONS	CY 2022	5% GAD BUDGET	TOTAL	%
CO	174,708,000	8,735,400.00	10,420,377.00	5.96%
NCR	97,239,000	4,861,950.00	6,624,791.76	6.81%
I	46,725,000	2,336,250.00	7,806,833.79	16.71%
CAR	29,787,000	1,489,350.00	5,143,134.75	17.27%
II	35,660,000	1,783,000.00	2,748,621.75	7.71%
III	85,546,000	4,277,300.00	14,438,899.03	16.88%
IV-A	65,705,000	3,285,250.00	9,954,537.77	15.15%
IV-B	30,336,000	1,516,800.00	2,495,976.89	8.23%
V	45,191,000	2,259,550.00	5,590,152.00	12.37%
VI	64,848,000	3,242,400.00	6,178,160.00	9.53%
VII	74,208,000	3,710,400.00	9,115,833.00	12.28%
VIII	50,511,000	2,525,550.00	6,908,872.79	13.68%
IX	60,798,000	3,039,900.00	3,345,908.92	5.50%
X	45,450,000	2,272,500.00	3,339,778.97	7.35%
XI	49,150,000	2,457,500.00	4,801,080.64	9.77%
XII	23,561,000	1,178,050.00	3,234,314.90	13.73%
XIII	26,051,000	1,302,550.00	3,348,040.90	12.85%
GRAND TOTAL	1,005,474,000	50,273,700.00	105,495,314.86	10.49%

Prepared by:

M. Flores 02/12/23
MADELINE Q. FLORES
 Planning Officer IV
 Member-National GAD Committee

Approved by:

[Signature]
LUCY NENETTE V. ROJAS
 Regional Director, NCR
 Chairperson, National GAD Committee

