

QUARTERLY PHYSICAL REPORT OF OPERATION

For the Quarter Ending ____MARCH 31, 2023

Department : Justice
Agency / OU : Parole and Probation Administration
Fund :

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
Outcome Indicators	1. Percent of probation investigation recommendations sustained by the courts/BPP	95.43%	97.85%	2.42%	
	2. Percent of supervision recommendations sustained by the courts and BPP	96.98%	99.88%	2.90%	
	3. Percent of client's compliance to the terms of their probation and/or parole conditions	98.35%	99.76%	1.41%	
Output Indicators	1. Percent of clients participating in the rehabilitation program	95.39%	95.40%	0.01%	
	2. Percentage of investigation reports submitted to courts / or Board of Pardons and Parole within the prescribed period	48.24%	24.64%	-23.60%	
	3. Number of rehabilitation and intervention services rendered to clients	619,378	1,288,417	669,039	
	4. Percent of Volunteer Probation Assistant mobilized to assist in the rehabilitation program of clients	94.35%	98.61%	4.26%	

Prepared by:


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Date: _____

Approved by:


JULITO M. DIRAY
OIC-Administrator

Date: 4-12-23