

QUARTERLY PHYSICAL REPORT OF OPERATION

For the Quarter Ending ____JUNE 30, 2023

Department : Justice
 Agency / OU : Parole and Probation Administration
 Fund :

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
Outcome Indicators	1. Percent of probation investigation recommendations sustained by the courts/BPP	96.43%	98.21%	1.78%	
	2. Percent of supervision recommendations sustained by the courts and BPP	97.98%	99.60%	1.62%	
	3. Percent of client's compliance to the terms of their probation and/or parole conditions	98.75%	99.50%	0.75%	
Output Indicators	1. Percent of clients participating in the rehabilitation program	96.39%	98.99%	2.60%	
	2. Percentage of investigation reports submitted to courts / or Board of Pardons and Parole within the prescribed period	53.24%	37.49%	-15.75%	
	3. Number of rehabilitation and intervention services rendered to clients	1,238,756	2,515,657	1,276,901	
	4. Percent of Volunteer Probation Assistant mobilized to assist in the rehabilitation program of clients	95.35%	99.12%	3.77%	

Prepared by:


WILSON R. SUBA

Chief, Planning Division

Date: 19 July 2023

Approved by:


ATTY. BIENVENIDO O. BENITEZ, JR.

OIC Administrator

Date: _____