

CONSOLIDATED
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2023

FAR NO. 1

Department : Dept of Justice
 Agency : PAROLE AND PROBATION ADMINISTRATION
 Operating Unit :
 Organization Code (UACS) : 15-008-00-0000
 Funding Source Code (as clustered) : 101
 (e.g. Old Fund Code: 101,102, 151)

☒	Current Year Appropriations
☐	Supplemental Appropriations
☐	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7) -8+9]	11	12	13	14	15=(11+12+13+ 14)	16	17	18	19	20=(16+17+18+1 9)	21=(5-10)	22=(10-15)	23	24
A. PROGRAMS																							
I. Agency Specific Budget																							
General Administration and Support	1 01 101																						
General Administration and Supervision	1 00 0000000	85,159,000.00	-	85,159,000.00	85,159,000.00	-	-	-	85,159,000.00	15,691,530.03	20,054,214.20	-	-	35,745,744.23	14,719,788.17	19,358,627.26	-	-	34,078,415.43	-	49,413,255.77	1,667,328.80	-
General Management and Supervision	1 00 0100000																						
PS	501000000 00	66,763,000.00	-	66,763,000.00	66,763,000.00	-	-	-	66,763,000.00	12,325,446.74	14,895,095.70	-	-	27,220,542.44	12,315,017.47	14,889,511.67	-	-	27,204,529.14	-	39,542,457.56	16,013.30	-
MOOE	502000000 00	18,396,000.00	-	18,396,000.00	18,396,000.00	-	-	-	18,396,000.00	3,366,083.29	5,159,118.50	-	-	8,525,201.79	2,404,770.70	4,469,115.59	-	-	6,873,886.29	-	9,870,798.21	1,651,315.50	-
Fin Exp.(if applicable)																							
CO	506000000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operations	3 00 0000000	789,497,000.00	-	789,497,000.00	789,497,000.00	-	-	-	789,497,000.00	172,739,314.45	200,708,383.62	-	-	373,447,698.07	167,019,366.95	201,650,868.11	-	-	368,670,235.06	-	416,049,301.93	4,777,463.01	-
OO: Community-based rehabilitation and re-integration of offenders upgraded																							
Administration of the Parole & Probation System	3 01 0000000																						
PS	3 01 0100000																						
MOOE	501000000 00	676,678,000.00	-	676,678,000.00	676,678,000.00	-	-	-	676,678,000.00	147,328,763.88	178,145,040.51	-	-	325,473,804.39	142,468,797.27	178,663,290.05	-	-	321,132,087.32	-	351,204,195.61	4,341,717.07	-
Fin Exp.(if applicable)	502000000 00	112,819,000.00	-	112,819,000.00	112,819,000.00	-	-	-	112,819,000.00	25,410,550.57	22,563,343.11	-	-	47,973,893.68	24,550,569.68	22,987,578.06	-	-	47,538,147.74	-	64,845,106.32	435,745.94	-
CO	506000000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total, Agency Specific Budget		874,656,000.00	-	874,656,000.00	874,656,000.00	-	-	-	874,656,000.00	188,430,844.48	220,762,597.82	-	-	409,193,442.30	181,739,155.12	221,009,495.37	-	-	402,748,650.48	-	465,462,557.70	5,519,149.30	-
PS	501000000 00	743,441,000.00	-	743,441,000.00	743,441,000.00	-	-	-	743,441,000.00	159,654,210.62	193,040,136.21	-	-	352,694,346.83	154,783,814.74	193,552,801.72	-	-	348,336,616.46	-	390,746,653.17	4,357,730.37	-
MOOE	502000000 00	131,215,000.00	-	131,215,000.00	131,215,000.00	-	-	-	131,215,000.00	28,776,633.86	27,722,461.61	-	-	56,499,095.47	26,955,340.38	27,456,693.65	-	-	54,412,034.03	-	74,715,904.53	1,161,418.93	-
Fin Exp.(if applicable)																							
CO	506000000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
II. Automatic Appropriations																							
RLIP	1 04 102																						
PS	501000000 00	65,413,000.00	-	65,413,000.00	65,413,000.00	-	-	-	65,413,000.00	14,736,254.76	16,168,009.80	-	-	30,904,264.56	14,736,254.76	16,161,538.70	-	-	30,897,793.46	-	34,508,735.44	6,471.10	-
MOOE		65,413,000.00	-	65,413,000.00	65,413,000.00	-	-	-	65,413,000.00	14,736,254.76	16,168,009.80	-	-	30,904,264.56	14,736,254.76	16,161,538.70	-	-	30,897,793.46	-	34,508,735.44	6,471.10	-
Sub-Total, Automatic Appropriations		65,413,000.00	-	65,413,000.00	65,413,000.00	-	-	-	65,413,000.00	14,736,254.76	16,168,009.80	-	-	30,904,264.56	14,736,254.76	16,161,538.70	-	-	30,897,793.46	-	34,508,735.44	6,471.10	-
PS	501000000 00	65,413,000.00	-	65,413,000.00	65,413,000.00	-	-	-	65,413,000.00	14,736,254.76	16,168,009.80	-	-	30,904,264.56	14,736,254.76	16,161,538.70	-	-	30,897,793.46	-	34,508,735.44	6,471.10	-
III. Special Purpose Fund (Please specify)																							
MPBF-PS	1 01 406	-	42,282,013.00	42,282,013.00	-	42,282,013.00	-	-	42,282,013.00	11,126,971.48	31,155,038.14	-	-	42,282,009.62	11,126,971.48	30,391,588.11	-	-	41,518,559.59	-	3.38	763,450.03	-
MPBF-PS(PBB)	1 01 406	-	21,892,192.00	21,892,192.00	-	21,892,192.00	-	-	21,892,192.00	21,892,192.00	-	-	-	21,892,192.00	-	21,859,524.23	-	-	21,859,524.23	-	-	32,667.77	-
PGF-PS (TLB)	1 01 407	-	20,389,821.00	20,389,821.00	-	20,389,821.00	-	-	20,389,821.00	11,126,971.48	9,282,846.14	-	-	20,389,817.62	11,126,971.48	8,532,063.88	-	-	19,659,035.36	-	3.38	730,782.26	-
Sub-Total, Special Purpose Fund		-	42,282,013.00	42,282,013.00	-	42,282,013.00	-	-	42,282,013.00	11,126,971.48	31,155,038.14	-	-	42,282,009.62	11,126,971.48	30,391,588.11	-	-	41,518,559.59	-	3.38	763,450.03	-
PS	501000000 00	-	42,282,013.00	42,282,013.00	-	42,282,013.00	-	-	42,282,013.00	11,126,971.48	31,155,038.14	-	-	42,282,009.62	11,126,971.48	30,391,588.11	-	-	41,518,559.59	-	3.38	763,450.03	-
MOOE	502000000 00	-	42,282,013.00	42,282,013.00	-	42,282,013.00	-	-	42,282,013.00	11,126,971.48	31,155,038.14	-	-	42,282,009.62	11,126,971.48	30,391,588.11	-	-	41,518,559.59	-	3.38	763,450.03	-
Fin Exp.(if applicable)		-			-							-	-				-	-					
CO	506000000 00	-			-							-	-				-	-					
TOTAL, PROGRAMS		940,069,000.00	42,282,013.00	982,351,013.00	940,069,000.00	42,282,013.00	-	-	982,351,013.00	214,294,070.72	268,085,645.76	-	-	482,379,716.48	207,602,381.36	267,562,622.18	-	-	475,165,003.54	-	499,971,296.52	7,214,712.94	-
PS	501000000 00	808,854,000.00	42,282,013.00	851,136,013.00	808,854,000.00	42,282,013.00	-	-	851,136,013.00	185,517,436.86	240,363,184.15	-	-	425,880,621.01	180,647,040.98	240,105,928.53	-	-	420,752,969.51	-	425,255,391.89	5,127,851.50	-
MOOE	502000000 00	131,215,000.00	-	131,215,000.00	131,215,000.00	-	-	-	131,215,000.00	28,776,633.86	27,722,461.61	-	-	56,499,095.47	26,955,340.38	27,456,693.65	-	-	54,412,034.03	-	74,715,904.53	2,087,061.44	-
Fin Exp.(if applicable)																							
CO	506000000 00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. PROJECT																							
Locally-Funded Project:																							
1. Automation of Performance Caseload Management & Information System																							
MOOE	502000000 00	8,229,000.00	-	8,229,000.00	8,229,000.00	-	-	-	8,229,000.00	183,906.38	1,077,366.43	-	-	1,261,272.81	182,287.64	1,037,257.64	-	-	1,219,545.28	-	6,967,727.19	41,727.53	-
		8,229,000.00	-	8,229,000.00	8,229,000.00	-	-	-	8,229,000.00	183,906.38	1,077,366.43	-	-	1,261,272.81	182,287.64	1,037,257.64	-	-	1,219,545.28	-	6,967,727.19	41,727.53	-
TOTAL, PROJECT		8,229,000.00	-	8,229,000.00	8,229,000.00	-	-	-	8,229,000.00	183,906.38	1,077,366.43	-	-	1,261,272.81	182,287.64	1,037,257.64	-	-	1,219,545.28	-	6,967,727.19	41,727.53	-
GRAND TOTAL		948,298,000.00	42,282,013.00	990,580,013.00	948,298,000.00	42,282,013.00	-	-	990,580,013.00	214,477,977.10	269,163,012.19	-	-	483,640,989.29	207,784,669.00	268,599,879.82	-	-	476,384,548.82	-	506,939,023.71	7,256,440.47	-

Certified Correct: TERESA G. VISTA Budget Officer III Date: 7-21	Certified Correct: GODWIN AUSTEN O. MIJARES Chief Accountant Date: 21 JUL 2023	Recommending Approval: NORHAYAT C. GUILANG Chief, Financial and Management Division Date: 7/21/23	Approved By: ATTY. BIENVENIDO O. BENITEZ, JR. OIC Administrator Date:
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