

PAROLE AND PROBATION ADMINISTRATION - CENTRAL OFFICE INDICATIVE ANNUAL PROCUREMENT PLAN (APP Non-CSE) for CY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REGULAR OPERATIONS (MOOE)												FOR CY 2024
PAP001	Travelling Expenses	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	746,000.00	746,000.00	-	Travelling Expenses
PAP002	Training Expenses	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	339,000.00	339,000.00	-	Training Expenses
PAP003	Office Supplies Expenses	CO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,578,000.00	2,578,000.00	-	Office Supplies Expenses
PAP004	Gasoline, Oil and Lubricants Expenses	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	387,000.00	387,000.00	-	Gasoline, Oil and Lubricants Expenses
PAP005	Water Expenses	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,520,000.00	1,520,000.00	-	Water Expenses
PAP006	Electricity Expenses	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,703,000.00	3,703,000.00	-	Electricity Expenses
PAP007	Postage and Deliveries	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	884,000.00	884,000.00	-	Postage and Deliveries
PAP008	Telephone-Mobile	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	97,000.00	97,000.00	-	Telephone-Mobile
PAP009	Telephone-Landline	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	590,000.00	590,000.00	-	Telephone-Landline
PAP010	Internet	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	6,827,000.00	6,827,000.00	-	Internet
PAP011	Extraordinary and Miscellaneous Expenses	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	286,000.00	286,000.00	-	Extraordinary and Miscellaneous Expenses
PAP012	Legal Services	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	273,000.00	273,000.00	-	Legal Services
PAP013	Auditing Services	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	62,000.00	62,000.00	-	Auditing Services
PAP014	Consultancy Services	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,062,000.00	2,062,000.00	-	Consultancy Services
PAP015	Other Professional Services	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	499,000.00	499,000.00	-	Other Professional Services
PAP016	Janitorial Services	CO	YES	Competitive Bidding	TBA	TBA	TBA	TBA	GoP	1,475,000.00	1,475,000.00	-	Janitorial Services
PAP017	Security Services	CO	YES	Competitive Bidding	TBA	TBA	TBA	TBA	GoP	1,000,000.00	1,000,000.00	-	Security Services
PAP018	Other General Services-VPAs	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00	-	Other General Services-VPAs
PAP019	Repair and Maintenance-Building and Structures	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,850,000.00	1,850,000.00	-	Repair and Maintenance-Building and Structures
PAP020	Repair and Maintenance-Office Equipment	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	43,000.00	43,000.00	-	Repair and Maintenance-Office Equipment
PAP021	Repair and Maintenance-Motor Vehicles	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	98,000.00	98,000.00	-	Repair and Maintenance-Motor Vehicles
PAP022	Taxes, Duties and Fees	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	124,000.00	124,000.00	-	Taxes, Duties and Fees
PAP023	Advertising Expenses	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	Advertising Expenses
PAP024	Printing and Publication Expenses	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	13,000.00	13,000.00	-	Printing and Publication Expenses
PAP025	Representation Expenses	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00	-	Representation Expenses
PAP026	Rents-Building and Structures	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	Rents-Building and Structures
PAP027	Rents-Equipments	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00	-	Rents-Equipments
PAP028	ICT Software Subscription	CMRD	YES	Competitive Bidding	TBA	TBA	TBA	TBA	GoP	12,371,000.00	12,371,000.00	-	ICT Software Subscription
PAP029	Subscription Expenses	CO	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	Subscription Expenses
										37,996,000.00	37,996,000.00		

	CAPITAL OUTLAY												
PAP030	Motor Vehicle	CMRD	YES	Competitive Bidding	TBA	TBA	TBA	TBA	GoP	2,800,000.00	-	2,800,000.00	Motor Vehicle
PAP031	ICT Equipment	CMRD	YES	Competitive Bidding	TBA	TBA	TBA	TBA	GoP	43,497,000.00	-	43,497,000.00	ICT Equipment
PAP032	ICT Software	CMRD	YES	Competitive Bidding	TBA	TBA	TBA	TBA	GoP	3,634,000.00	-	3,634,000.00	ICT Software
										49,931,000.00		49,931,000.00	
	PROJECT-Philippine Anti-Illegal Drugs Strategy												
PAP033	Training Expenses	PD	NO	Competitive Bidding	TBA	TBA	TBA	TBA	GoP	2,823,000.00	2,823,000.00	-	Training Expenses
										2,823,000.00	2,823,000.00		
										90,750,000.00	40,819,000.00	49,931,000.00	


Prepared by:

Checked by:

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POSTING CERTIFICATION

This is to certify that the **Parole and Probation Administration-Central Office** has posted its **INDICATIVE APP CY 2024** on its agency website and can be accessible through this link: <https://probation.gov.ph/transparency-seal-3/>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 29th day of September 2023.


ALFIN D. CASTILLO
AO IV / BAC Secretariat