


Republic of the Philippines
Department of Justice
PAROLE AND PROBATION ADMINISTRATION-REGION IV-A
INDICATIVE ANNUAL PROCUREMENT PLAN CY 2024


Code (RAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Travel Expenses	RO/FO	small value procurement	N/A	N/A	January-December	January-December	GoP	1,747,000.00	1,747,000.00	N/A	Personnel Travel Expenses
50202010	Training Expenses	FO	Alternative Mode of Procurement	N/A	N/A	January-December	January-December	GoP	533,000.00	533,000.00	N/A	Venue, training expense
50203010	Office Supplies	RO/FO	Shopping	N/A	N/A	January-December	January-December	GoP	1,000,000.00	1,000,000.00	N/A	CSE and Non-CSE Supplies
50203010	Semi-Expendable Furniture and Fixture	RO/FO	small value procurement	N/A	N/A	January-December	January-December	GoP	300,000.00	300,000.00	N/A	RO/FO office use
50203010	Semi-Expendable ICT/Equipment	RO/FO	small value procurement	N/A	N/A	January-December	January-December	GoP	575,000.00	575,000.00	N/A	RO/FO office use
50203090	Gasoline, Oil & Lubricants & spareparts exps	RO	shopping	N/A	N/A	January-December	January-December	GoP	84,000.00	84,000.00	N/A	gasoline & spareparts exps
50204010	Water Expenses	FO	direct contracting	N/A	N/A	January-December	January-December	GoP	138,000.00	138,000.00	N/A	RO/FO consumption
50204020	Electricity Expenses	FO	direct contracting	N/A	N/A	January-December	January-December	GoP	310,000.00	310,000.00	N/A	RO/FO consumption
50205010	Postage & Courier Services	FO	small value procurement	N/A	N/A	January-December	January-December	GoP	219,000.00	219,000.00	N/A	RO/FO consumption
50205020-01	Telephone Exp.- Mobile	RO	direct contracting	N/A	N/A	January-December	January-December	GoP	13,000.00	13,000.00	N/A	FO consumption
50205020-02	Telephone Exp.- Landline	FO	direct contracting	N/A	N/A	January-December	January-December	GoP	507,000.00	507,000.00	N/A	RO/FO consumption
50210030	Extraordinary & Miscellaneous Exp	ROIC	small value procurement	N/A	N/A	January-December	January-December	GoP	116,000.00	116,000.00	N/A	RO consumption
50211020	Auditing Services	Auditor	small value procurement	N/A	N/A	January-December	January-December	GoP	3,000.00	3,000.00	N/A	Auditors materials
50211990	Other Professional Services	FO	small value procurement	N/A	N/A	January-December	January-December	GoP	1,730,000.00	1,730,000.00	N/A	job order/driver
50212020	Janitorial Services	FO	small value procurement	N/A	N/A	January-December	January-December	GoP	284,000.00	284,000.00	N/A	20 janitor
50212990	General Services	FO	small value procurement	N/A	N/A	January-December	January-December	GoP	425,000.00	425,000.00	N/A	FO consumption
50213040-01	Repair & Maintenance of Bldg	RO	small value procurement	N/A	N/A	January-December	January-December	GoP	86,000.00	86,000.00	N/A	RO consumption
50213050-02	Repair & Maintenance of Eqpt	FO	small value procurement	N/A	N/A	January-December	January-December	GoP	45,000.00	45,000.00	N/A	RO/FO consumption
150213060	Repair & Maintenance of Vehicle	RD	small value procurement	N/A	N/A	January-December	January-December	GoP	23,000.00	23,000.00	N/A	RO consumption
50215010	Taxes, Duties and Fees	RO	Shopping	N/A	N/A	January-December	January-December	GoP	9,000.00	9,000.00	N/A	RO consumption
50299010	Advertising Expenses	RO	small value procurement	N/A	N/A	January-December	January-December	GoP	3,000.00	3,000.00	N/A	RO consumption
50299020	Printing Expenses	FO	small value procurement	N/A	N/A	January-December	January-December	GoP	28,000.00	28,000.00	N/A	FO consumption
50299070	Subscription Expenses	RO	small value procurement	N/A	N/A	January-December	January-December	GoP	2,000.00	2,000.00	N/A	RO consumption
50299030	Representation Expenses	FO	small value procurement	N/A	N/A	January-December	January-December	GoP	54,000.00	54,000.00	N/A	OIC expenses
50299050-01	Rent/Lease Expenses	RO	small value procurement	N/A	N/A	January-December	January-December	GoP	617,000.00	617,000.00	N/A	RO/FO Office rental
50299050	Rent-Equipment	RO	Shopping	N/A	N/A	January-December	January-December	GoP	31,000.00	31,000.00	N/A	RO consumption
									8,882,000.00	8,882,000.00	-	

Prepared by:


RIZZA LYN B. OROS
BAC Secretariat

Recommending Approval:


MARIE CHRISTINE V. LAPUGOT
Chairperson


MELINDA M. DONGUINES
Member


GENESIS C. DE GUZMAN
Member


BIDS AND AWARDS COMMITTEE


MARIA LOURDES G. MITRA
Member


MARICEL C. TORIBIO
Member


MARIE CARL A. BIERCAL
Member

Funds Available:


ARNOLD L. ILAGAN
Budget Officer

Approved by:


SHIRLEY U. FERNANDEZ
Regional Director