

QUARTERLY PHYSICAL REPORT OF OPERATION

For the Quarter Ending ____SEPTEMBER 30, 2023

Department : Justice
 Agency / OU : Parole and Probation Administration
 Fund :

Program / Activity / Project	Performance Measures	Physical Target	Accomplishment	Variance	Remarks
Outcome Indicators	1. Percent of probation investigation recommendations sustained by the courts	97.43%	98.24% (41,968/42,719)	0.81%	
	2. Percent of supervision recommendations sustained by the courts	98.98%	99.64% (24,437/24,526)	0.66%	
	3. Percent of client's compliance to the terms of their probation and/or parole conditions	99.15%	99.17% (147,037 /148,275)	0.02%	
Output Indicators	1. Percent of clients participating in the rehabilitation program	97.39%	98.66% (80,373 / 81,465)	1.27%	
	2. Percentage of investigation reports submitted to courts / or Board of Pardons and Parole within the prescribed period	58.24%	51.09% (60,545 / 118,509)	-7.15%	
	3. Number of rehabilitation and intervention services rendered to clients	1,858,134	4,014,319	2,156,185	
	4. Percent of Volunteer Probation Assistant mobilized to assist in the rehabilitation program of clients	96.35%	98.37% (6,215 / 6,318)	2.02%	

Prepared by:


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Date: 10/19/2023

Approved by:


ATTY. BIENVENIDO O. BENITEZ, JR.

Administrator

Date: _____