

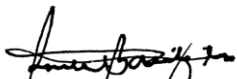
PAROLE AND PROBATION ADMINISTRATION - Region XII - Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity ?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training and Seminars	RO	NO	NP-53.10 Lease of Real Property and	N/A	N/A	Quarterly	Quarterly	GoP	595,000.00	595,000.00	-	Therapeutic Community, GAD Seminar, Team Building, VPA Basic,
50203010	Office Supplies and Materials	RO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. - Dec. 2024	Jan. - Dec. 2024	GoP	1,072,055.27	1,072,055.27	-	CSE 2024
50203010	Office Supplies and Materials	RO	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. 2023	N/A	Jan. - Dec. 2024	Jan. - Dec. 2024	GoP	355,944.73	355,944.73	-	CSE 2024
50203090	Fuel, Oil and Lubricants	RO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	389,000.00	389,000.00	-	Fuel Consumption
50204010	Water Services	RO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	23,000.00	23,000.00	-	Provided by Water District
50204020	Electricity Services	RO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	192,000.00	192,000.00	-	Provided by SOCOTECO
50205010	Postage and Couriers	RO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	122,000.00	122,000.00	-	Mailing of Official Documents
50205020	Telephone - Mobile	Heads	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	118,000.00	118,000.00	-	Smart Post-paid plans
50205020	Telephone - Landline	RO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	126,000.00	126,000.00	-	Provided by PLDT
50211990	Other Professional Services	RO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,490,000.00	1,490,000.00	-	Subscription, Driver, JO
50212020	Janitorial Services	AD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	92,000.00	92,000.00	-	Elevenn (11) Janitors for all Offices
50212990	Other General Services	RO	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	143,000.00	143,000.00	-	Prof. Fee Bldg. Plan, Awards & Indemnities, VPA
50213050	Repair & Maintenance - Office Equipment	RO	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	Jan. - Dec. 2023	Jan. - Dec. 2023	GoP	12,000.00	12,000.00	-	Various Office Equipment, as Needed
50213060	Repair & Maintenance - Motor Vehicle	RO	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	Jan. - Dec. 2023	Jan. - Dec. 2023	GoP	30,000.00	30,000.00	-	One (1) Vehicles as needed
50299010	Advertising	RO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	,	GoP	3,000.00	3,000.00	-	Tarpauline for trainings & seminars
50299020	Printing and Binding	RO	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	27,000.00	27,000.00	-	Annual Reports, Newsletter, Manual
50299050	Rents - Bldg.	AD	NO	NP-53.10 Lease of Real Property and	N/A	N/A	January	January	GoP	401,000.00	401,000.00	-	RO Office Bldg. & 1 Field Office Bldg.
50299050	Rents - Equipment	AD	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	Jan. - Dec. 2023	Jan. - Dec. 2023	GoP	60,000.00	60,000.00	-	RO Office Bldg. & 1 Field Office Bldg.

Prepared by:

Recommending Approval : BIDS AND AWARDS COMMITTEE



IVY GRACE D. FRANE
AA IV / Des. Property Officer


RONALD L. BAUTISTA
BAC Chairman

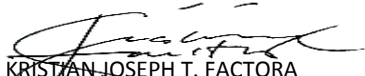

BERNABE A. CHAN
BAC Member


MARIETTA N. LINGGANG
BAC Member



CHARITO S. JAPINAN
BAC Member


MICHAEL JOSEPH S. ALONTO
BAC Member

Funds available:


KRISTIAN JOSEPH T. FACTORA
AO4I / Budget Officer

Approved by:


JUDEA P. ASUNCION
Regional Officer In Charge