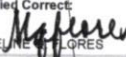




FY 2024 PHYSICAL PLAN


Department : Department of Justice (DOJ)
 Agency/Entity : Parole and Probation Administration
 Operating Unit : Central Office
 Organization Code (UACS) : 15 008 0100000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
PAROLE AND PROBATION PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Percent of probation investigation recommendations sustained by the courts		98.24%	98.43%	98.43%	98.65%	98.65%	98.65%	98.65%	98.65%		
2. Percent of supervision recommendations sustained by the courts		99.64%	99.98%	99.98%	99.81%	99.81%	99.81%	99.81%	99.81%		
3. Percent of clients' compliance to the terms of their probation and/or parole conditions		99.17%	99.55%	99.55%	99.29%	99.29%	99.29%	99.29%	99.29%		
Output Indicator(s)											
1. Percent of clients participating in the rehabilitation programs		98.66%	98.39%	98.39%	98.12%	98.12%	98.12%	98.12%	98.12%		
2. Percent of investigation reports submitted to Courts / Board of Pardons and Parole within the prescribed period		51.09%	63.24%	63.24%	62.44%	15.61%	31.22%	46.83%	62.44%		
3. Number of rehabilitation and intervention services rendered to clients and % increase over previous year		4,014,319	619,378	4,633,697	3,563,380 and 1%	890,845	1,781,690	2,672,535	3,563,380		
4. Percent of VPA mobilized to assist in the rehabilitation program of client		98.37%	97.35%	97.35%	98.17%	98.17%	98.17%	98.17%	98.17%		

Certified Correct:

 MADELINE M. FLORES
 Planning Officer
 Date: November 21, 2023 11:10 AM

Certified Correct:

 TERENCE S. VISTA
 Budget Officer
 Date: November 21, 2023 11:10 AM

Recommending Approval By:

 WILSON R. SUBA
 Chief, Planning Division
 Date: November 21, 2023 11:13 AM

Approved By:

 ATTY. BIENVENIDO C. BENITEZ, JR.
 Administrator
 Date: November 21, 2023 11:28 AM